

## 2017 COASTAL AREA SEWER COST COMPARISON

6/1/2017

Comparison of NMWD's Charges with Other Agencies based on Charges in effect on 6/1/17

Agency	No. of Sewer Services	Monthly Service Charge	Annual Tax Revenue <sup>(1)</sup>	Annual Total
> <b>NMWD Oceana Marin</b>	<b>231</b>	<b>\$86.00</b> <sup>(2)</sup>	<b>\$217</b> <sup>(3)</sup>	<b>\$1,249</b> <
Marshall Community Wastewater System	52	\$95.78 <sup>(4)</sup>	\$0	\$1,149
Bolinas Community PUD	163	\$89.42	\$0 <sup>(5)</sup>	\$1,073
Tomales Village CSD	107	\$72.45 <sup>(6)</sup>	\$75 <sup>(7)</sup>	\$944
Stinson Beach Co Water - Inspection Only	710	\$39.65 <sup>(8)</sup>	\$247 <sup>(9)</sup>	\$723
Bodega Bay PUD	1,014	\$59.32	\$0 <sup>(10)</sup>	\$712

### Notes:

- (1) Includes taxes for debt service on outstanding sewer bonds and loans plus any applicable allocation of the AB8 1% County levy distributed to compensate for the Prop 13 elimination of the operation and maintenance tax.
- (2) Includes proposed increase of \$8/month.
- (3) Based on share of 1% County levy. This "allocation" is projected by the County of Marin at \$50,000 for 2016/17 which equates to \$217 per service.
- (4) Community wastewater step-system commenced October 2008. Each parcel has own septic tank, pumped to a community collection tank, then pumped into a community leach field. .
- (5) Based on share of 1% County levy. This "allocation" is projected by the County of Marin at \$49,000 for 2016/17 which equates to \$211 per service.
- (6) Based on home with net AV of \$493,950 (average 2016/17 AV on 544 single family homes in Bolinas less \$7,000 homeowner exemption) and tax rate of 0.0023¢/\$100 AV none of which is allocated to Sewer. Also shares in 1% County levy. This "allocation" is projected by the County of Marin at \$276,487 for Bolinas in 2016/17 of which 100% is credited to the water fund.
- (7) Includes proposed increase of \$9.45 month to be effective 7/1/17.
- (8) Based on home with net AV of \$360,934 (average 2016/17 AV on 107 single family homes in Tomales) and tax rate of 2¢/\$100 AV.
- (9) On-Site Wastewater System - no sewer system. Services provided include septic inspections, ground and surface water monitoring and other inspections required by the State Water Quality Control Board. In addition to the cost paid to Stinson Beach Water Co., each customer must purchase and install their own on-site wastewater system.
- (10) Based on allocation of 1% County levy. This "allocation" was projected by the County of Marin at \$630,535 for 2016/17 of which 30% was allocated to sewer amounting to \$266 per service.
- (11) Based on share of 1% County levy. This "allocation" by the County of Sonoma was estimated at \$388,136 for 16/17 of which 100% was allocated to water (0% to sewer).