



**NORTH MARIN
WATER DISTRICT**

**NORTH MARIN WATER DISTRICT
AGENDA - SPECIAL MEETING
May 24, 2011 – 7:30 p.m.
District Headquarters
999 Rush Creek Place
Novato, California**

Information about and copies of supporting materials on agenda items are available for public review at 999 Rush Creek Place, Novato, at the Reception Desk, or by calling the District Secretary at (415) 897-4133. Materials related to an item on this agenda submitted to the Board of Directors after distribution of the agenda packet are available for public inspection at the above address during normal business hours. A fee may be charged for copies. District facilities and meetings comply with the Americans with Disabilities Act. If special accommodations are needed, please contact the District Secretary as soon as possible, but at least two days prior to the meeting.

Est. Time	Item	Subject
7:30 p.m.		CALL TO ORDER
	1.	OPEN TIME: (Please observe a three-minute time limit)
	2.	PUBLIC HEARING
		Consider Proposed Increase in Water Rates for Novato Service Area and Resulting Revisions to District Regulations 54, Water Rates
		Resolution
9:30 p.m.	3.	ADJOURNMENT

MEMORANDUM

To: Board of Directors
From: David L. Bentley, Auditor-Controller
Subj: Public Hearing – Proposed Series of Three Annual Water Rate Increases
t:\acl\word\budget\12\public hearing - rate increase fy12.doc

May 20, 2011

RECOMMENDED ACTION: Approve

FINANCIAL IMPACT: Additional \$1.36 Million in FY12 Revenue
Additional \$2.84 Million in FY13 Revenue
Additional \$4.49 Million in FY14 Revenue
Total: \$8.69 Million over Next 3 Fiscal Years

A public hearing to consider adoption of the proposed annual increases in Novato water rates and charges which average 11% each year for the next three years is scheduled for May 24 at 7:30 PM. Customers were noticed individually of the proposed increase by letter (Attachment A) and a notice of the Public Hearing was published in the Novato Advance on May 18 (Attachment B).

Through Friday, May 20, the District received 178 written letters pertaining to the proposed rate increase. The majority of the letters (102) received were of a common form initially distributed via a Novato Patch on-line news blog. Since the Board was provided copies of protest letters received from customers in their May 17th agenda packet, attached are only customer letters that were received after that agenda packet was prepared.

The General Manager will make a presentation on the need for the proposed increases at the meeting, after which the meeting can be opened for public comment.

Staff Recommendation

After closing the public hearing, approve Resolution 11-XX amending Regulation 54 pertaining to Water Rates and Charges to reflect increases averaging 11% per year in the Novato Service Area effective June 1 of 2011, June 1 of 2012 and June 1 of 2013.



**NORTH MARIN
WATER DISTRICT**

999 Rush Creek Place
P.O. Box 146
Novato, CA 94948

PHONE

415.897.4133

FAX

415.892.8043

EMAIL

info@nmwd.com

WEB

www.nmwd.com

April 8, 2011

Re: Notice of Proposed Water Rate Increases

Dear Customer:

The North Marin Water District's mission is to provide an adequate supply of safe, reliable and high-quality water to our customers at reasonable cost consistent with good conservation practices and minimum environmental impact. To fulfill this mission, NMWD must generate revenue sufficient to cover its cost of operations.

Accordingly, the North Marin Water District is proposing three annual increases in water rates and charges which average 11% each year for the next three years. The increases are proposed to be effective June 1 of 2011, June 1 of 2012, and June 1 of 2013. This letter provides details on the need for the increase and information about the public hearing where public comment will be taken prior to a vote on the increase by the District Board of Directors.

REASON FOR THE PROPOSED INCREASE

Higher Water Cost: The Sonoma County Water Agency, which provides 80% of Novato's water supply, is increasing the rate it charges NMWD by 5.4% effective July 1, 2011. This follows a 7.5% increase last year and a 25% increase in 2009. In addition, chemical and power costs to operate the newly refurbished Stafford Water Treatment Plant continue to rise.

Reduced Water Sales Volume: The current agreement with Sonoma County Water Agency authorizes delivery of Russian River water to meet NMWD's existing and future needs as the community of Novato grows consistent with the approved Novato and County of Marin General Plans. However, in mid-September 2009, the Sonoma County Water Agency Board of Directors abandoned further work on a decades-long plan to expand the Russian River water transmission system and acquire additional water rights necessary to meet the future water supply needs for NMWD and other water suppliers from Windsor to Petaluma. Then, in November 2009, the state legislature mandated further water conservation for all California urban water retailers, including NMWD, requiring a 20% reduction in per capita water use by the year 2020. Thus, NMWD will not be able to count on increased water sales to grow its way out of the need for rate increases.

Declining Reserve Balances: NMWD's reserve balance has fallen 65% over the past decade. Some of this reduction was planned. Reserves were set aside and used to construct 8 million gallons in additional finished water storage tanks in north, south and west Novato, all without incurring debt. However, NMWD has also seen its reserve balance decline as the result of subsidizing the cost of water to its customers, effectively operating at a net loss on a temporary basis in anticipation of increased water sales volume in the future. The economic downturn significantly reduced growth projections; and, as noted above, it is now clear that NMWD can no longer anticipate increased water sales volume to mitigate rate increases. Rates

ATTACHMENT A

must increase to fully cover the cost of procuring, treating and providing a diminishing volume of water to the Novato community.

NMWD's rates remain reasonable. You can assess this for yourself by comparing NMWD's cost of water service to 16 counterpart Bay Area water agencies (see Urban Area Water Cost Comparison at <http://www.nmwd.com>). The comparison shows that, even with an 11% increase this year, the typical cost of service for a Novato single-family residence will remain below the median of our counterpart agencies.

PROPOSED RATE INCREASE

A table showing the existing rates and charges, and the amounts proposed, is included on the last page of this letter.

Residential Accounts: It is proposed that three annual increases in the commodity rate and service charge averaging 11% be implemented effective June 1, 2011, June 1 of 2012 and June 1 of 2013. The proposed series of increases would add \$5.00 per month (\$10 per bimonthly bill) to the cost of water for a typical single-family residence beginning June 2011, another \$5.20 per month beginning June 2012 and an additional \$5.80 per month beginning June 2013, resulting in a cumulative total increase of \$16 per month (\$192 per year) by June 2013.

You can determine the increase in your annual water cost based on your personal water use over the past year from our website. Insert your NMWD account number and the name on your account into the Rate-Increase Model on NMWD's website at <http://www.nmwd.com/accountbalance.php>.

Non-Residential Accounts (Commercial, Institutional & Irrigation): The increases for non-residential customers will vary based upon water use. The median non-residential account would see a 13% increase commencing June 1, 2011. You can determine the increase in your annual water cost based on your consumption over the past year from our website. Insert your NMWD account number and name on your account into the Rate-Increase Model on NMWD's website at <http://www.nmwd.com/accountbalance.php>.

WHY THREE ANNUAL INCREASES NOW?

The Caltrans Highway 101 widening project north of Novato will require relocation of the North Marin Aqueduct, which delivers 80% of Novato's water supply. NMWD plans to undertake the Aqueduct Energy Efficiency Project (AEEP) coincident with the relocation. The AEEP will enable Russian River water to be delivered without pumping and will eliminate the need for the existing Kastania Pump Station, which is now required to operate during the summer to meet Novato's water demand. The project will benefit Novato far into the future and reduce energy use, greenhouse gas emissions, and costs now needed for operation of the Kastania Pump Station. The

District will borrow \$8 million to finance the project, the first District debt issue since 1986. Accordingly, the District's credit rating needs to be reestablished, and the rating agencies want confidence that the District will have the capacity to pay the debt service. Enacting the three annual increases now before going to the market to borrow money will serve to increase the District's credit rating and thereby reduce borrowing costs.

WHAT HAVE WE DONE TO CONTROL COSTS?

Over the past two years, NMWD has reduced its workforce by over 10% and is now operating with 2.4 employees per 1,000 services, the lowest ratio in the District's history. In addition, expenditures for internally funded capital improvement projects (pipeline replacements, system improvements, etc.) have been reduced by 25%, and \$11 million in other planned projects have been deferred. Finally, effective July 1, 2011, the amount budgeted for water conservation rebates will be cut in half.

WATER RATE PUBLIC HEARING

A public hearing will be held at the NMWD office (999 Rush Creek Place, Novato) at 7:30 p.m. on Tuesday, May 24, 2011, to consider enactment of three annual increases averaging 11% in water rates and charges on June 1 of 2011, 2012 and 2013.

HOW TO PARTICIPATE

You are invited to present oral or written testimony on the proposal at the public hearing. You have the right to protest this proposed rate increase. If you do, you must submit your protest in writing, even if you plan to attend the public hearing. If written protests are submitted by a majority of the affected property owners or customers, the proposed increases will not be imposed.

Your written protest must be received prior to the close of the May 24, 2011 public hearing. Written protests must be signed by the property owner or customer of record and must include a description of the parcel (parcel number) or NMWD account number. Send or deliver written protests to:

District Secretary
North Marin Water District
PO Box 146
Novato, CA 94948

For more information visit NMWD's website at www.nmwd.com or call the District Secretary at (415) 897-4133.

Sincerely,



Chris DeGabriele
General Manager

NOVATO WATER CHARGES

A BI-MONTHLY SERVICE CHARGE OF:	Existing	Proposed	Proposed	Proposed
	6/1/10	6/1/11	6/1/12	6/1/13
STANDARD 5/8-INCH METER	\$14.40	\$20.00	\$25.00	\$30.00
1 -inch residential meter for fire sprinklers	\$15.70	\$22.00	\$28.00	\$34.00
1 -inch meter	\$28.80	\$40.00	\$50.00	\$60.00
1.5 -inch meter	\$35.30	\$49.00	\$61.00	\$73.00
2 -inch meter	\$54.95	\$76.00	\$95.00	\$114.00
3 -inch meter	\$108.55	\$151.00	\$189.00	\$227.00
4 -inch meter	\$173.95	\$242.00	\$303.00	\$364.00
6 -inch meter	\$364.95	\$507.00	\$634.00	\$761.00
8 -inch meter	\$544.15	\$756.00	\$945.00	\$1,134.00
PLUS A QUANTITY RATE OF:				
<u>Residential rate for each 1,000 gallons</u>	<u>Rate</u>	<u>Rate</u>	<u>Rate</u>	<u>Rate</u>
First 615 gallons per day	\$3.29	\$3.49	\$3.73	\$4.03
616 - 1,845 gallons per day	\$5.24	\$5.55	\$5.94	\$6.42
Use in excess of 1,845 gallons per day.....	\$9.11	\$9.66	\$10.34	\$11.17
<u>Rate for each 1,000 gallons for all other potable water accounts</u>				
Commercial, institutional & irrigation accounts - 11/1-5/31.....	\$3.62	\$3.84	\$4.11	\$4.44
Commercial, institutional & irrigation accounts - 6/1-10/31.....	\$3.90	\$4.13	\$4.42	\$4.77
<u>Rate for each 1,000 gallons for non-potable water</u>				
Recycled Water	\$3.62	\$3.84	\$4.11	\$4.44
PLUS AN ELEVATION ZONE RATE FOR EACH 1,000 GALLONS OF:				
<u>Zone</u> <u>Elevation</u>	<u>Rate</u>	<u>Rate</u>	<u>Rate</u>	<u>Rate</u>
A 0 through 60 feet.....	\$0.00	\$0.00	\$0.00	\$0.00
B 60 feet - 200 feet.....	\$0.39	\$0.41	\$0.44	\$0.48
C 200 feet - 400 feet.....	\$1.26	\$1.34	\$1.43	\$1.54

North Marin Water District

WATER RATE HEARING

Purpose: Consider Proposed Rate Increase
Impact Area: Greater Novato Area
Date and Time: Tuesday, May 24, 2011 at 7:30 p.m.
Place: 999 Rush Creek Place, Novato

PROPOSAL

NMWD is proposing three annual increases in water rates and charges which average 11% each year for the next three years. The increases are proposed to be effective June 1 of 2011, June 1 of 2012, and June 1 of 2013.

NEED FOR INCREASE

Higher Water Cost - The Sonoma County Water Agency, which provides 80% of Novato's water supply, is increasing the rate it charges NMWD by 5.4% effective July 1, 2011. This follows a 7.5% increase last year and a 25% increase in 2009. In addition, chemical and power costs to operate the newly refurbished Stafford Water Treatment Plant continue to rise.

Reduced Water Sales Volume: In November 2009 the state legislature mandated that all California urban water retailers, including NMWD, implement a 20% reduction in per capita water use by 2020. NMWD is taking steps to comply with this legislation, and therefore will not be able to count on increased water sales to grow its way out of the need for rate increases.

Declining Reserve Balances: NMWD's reserve balance has fallen 65% over the past decade. Some of the reduction was planned. Reserves were set aside and used to construct 8 million gallons in additional finished water storage tanks in north, south and west Novato, all without incurring debt. However, NMWD has also seen its reserve balance decline as the result of subsidizing the cost of water to its customers, effectively operating at a net loss on a temporary basis in anticipation of increased water sales volume in the future. The economic downturn significantly reduced growth projections; and, as noted above, NMWD can no longer anticipate increased water sales volume to mitigate rate increases. Rates must increase to fully cover the cost of procuring, treating and providing a diminishing volume of water to the Novato community.

NMWD's rates remain reasonable. You can assess this for yourself by comparing NMWD's cost of water service to 16 counterpart Bay Area water agencies (see Urban Area Water Cost Comparison at <http://www.nmwd.com>). The comparison shows that, even with an 11% increase this year, the typical cost of service for a Novato residence will remain below the median of our counterpart agencies.

IMPACT

Residential Accounts: The proposed series of increases would add \$5.00 per month (\$10 per bimonthly bill) to the cost of water for a typical single-family residence beginning June 2011, another \$5.20 per month beginning June 2012 and an additional \$5.80 per month beginning June 2013, resulting in a cumulative total increase of \$16 per month (\$192 per year) by June 2013.

Non-Residential Accounts (Commercial, Institutional & Irrigation): The increases for non-residential customers will vary based upon water use. The median non-residential account would see a 13% increase commencing June 1, 2011.

Customers can determine the increase in their annual water cost based on their water use over the past year from NMWD's website. Insert your NMWD account number and the name on your account into the Rate-Increase Model on NMWD's website at <http://www.nmwd.com/accountbalance.php>.

PUBLIC HEARING

A public hearing will be held at the NMWD office (999 Rush Creek Place, Novato) at 7:30 p.m. on Tuesday, May 24, 2011, to consider enactment of the proposed increases. You are cordially invited to attend the hearing, or mail or email your comments (info@nmwd.com). For more information visit NMWD's website or call the District Secretary at (415) 897-4133.

RESOLUTION 11-XX

RESOLUTION OF THE BOARD OF DIRECTORS OF
NORTH MARIN WATER DISTRICT
AMENDING REGULATION 54 – WATER RATES

WHEREAS, the Board of Directors hereby finds and determines that certain of the water rates and charges adjusted herein or previously adopted by the Board are imposed based on the supply of water to be used or consumed by the customer. The Board of Directors also finds and determines that these rates and charges are not imposed upon real property or upon a person as an incident of property ownership, and such rates or charges may be reduced or avoided by a customer by reducing or discontinuing water use; and

a. Rates for Domestic, Commercial and Industrial Users, Novato Service Area

(1) The following minimum service charge and water quantity rates shall be paid for domestic, commercial and industrial water service for each meter once every two months:

A BI-MONTHLY SERVICE CHARGE OF:

	Rate Effective <u>6/1/10</u>	Rate Effective <u>6/1/11</u>	Rate Effective <u>6/1/12</u>	Rate Effective <u>6/1/13</u>
Standard 5/8 inch meter	\$14.40	\$20.00	\$25.00	\$30.00
For 1-inch meter (see paragraph F)	—\$28.80	\$40.00	\$50.00	\$60.00
1.5-inch meter	—\$35.30	\$49.00	\$61.00	\$73.00
2-inch meter	—\$54.95	\$76.00	\$95.00	\$114.00
3-inch meter	—\$108.55	\$151.00	\$189.00	\$227.00
4-inch meter	—\$173.95	\$242.00	\$303.00	\$364.00
6-inch meter	—\$364.95	\$507.00	\$634.00	\$761.00
8-inch meter	—\$544.15	\$756.00	\$945.00	\$1,134.00

PLUS A QUANTITY CHARGE OF:

	Rate Effective <u>6/1/10</u>	Rate Effective <u>6/1/11</u>	Rate Effective <u>6/1/12</u>	Rate Effective <u>6/1/13</u>
<u>Residential Rate for Each 1,000 Gallons</u>				
First 615 gallons per day (gpd)	—\$3.29	\$3.49	\$3.73	\$4.03
616 up to 1,845 gpd	—\$5.24	\$5.55	\$5.94	\$6.42
Use in excess of 1,845 gpd	—\$9.11	\$9.66	\$10.34	\$11.17

**Rate for 1,000 Gal for All Other Potable
Water Accounts**

	Rate Effective <u>6/1/10</u>	Rate Effective <u>6/1/11</u>	Rate Effective <u>6/1/12</u>	Rate Effective <u>6/1/13</u>
Commercial, Institutional & Irrigation Accounts - Nov 1 – May 31	—\$3.62	\$3.84	\$4.11	\$4.44
Commercial, Institutional & Irrigation Accounts - June 1 – Oct 31	—\$3.90	\$4.13	\$4.42	\$4.77

**Rate for 1,000 Gallons for non-potable
water**

Recycled Water.....	—\$3.62	\$3.84	\$4.11	\$4.44
Raw (Untreated) Water from Stafford Lake	—\$1.49	\$1.58	\$1.69	\$1.83

PLUS AN ELEVATION ZONE CHARGE FOR EACH 1,000 GALLONS

<u>Zone</u>	<u>Elevation</u>	<u>Rate</u> <u>Effective</u> <u>6/1/10</u>	<u>Rate</u> <u>Effective</u> <u>6/1/11</u>	<u>Rate</u> <u>Effective</u> <u>6/1/12</u>	<u>Rate</u> <u>Effective</u> <u>6/1/13</u>
A	0 through 60 feet	\$0.00	\$0.00	\$0.00	\$0.00
B	60 feet – 200 feet	\$0.39	\$0.41	\$0.44	\$0.48
C	200 feet – 400 feet	\$1.26	\$1.34	\$1.43	\$1.54
D*	400 feet +	\$2.25	\$2.05	\$1.81	\$1.54

*Any consumer receiving water through a District owned and maintained hydro-pneumatic system shall be assigned to Zone D irrespective of said consumer's actual elevation.

(2) Effective June 1, 2010 untreated water provided from Stafford Lake shall be paid once every two months at the following rate:

\$1.49 per 1,000 gallons

(3) Consumers outside the Improvement District boundary shall pay an additional 28¢/1,000 gallons the Elevation Zone C Rate.

b. Rates for Service to Privately Owned Fire Protection Systems, All Service Areas

The rates for service through detector check assemblies owned by the District to privately owned and maintained systems supplying sprinklers, hydrants or other facilities exclusively for fire fighting shall be paid once every two months as follows:

Size of Detector Assembly

	<u>Rate</u> <u>Effective</u> <u>6/1/10</u>	<u>Rate</u> <u>Effective</u> <u>6/1/11</u>	<u>Rate</u> <u>Effective</u> <u>6/1/12</u>	<u>Rate</u> <u>Effective</u> <u>6/1/13</u>
2 inches or less	—\$7.20	\$10.00	\$12.50	\$15.00
4 inches	—\$13.10	\$18.00	\$23.00	\$28.00
6 inches	—\$26.15	\$36.00	\$45.00	\$54.00
8 inches	—\$39.25	\$55.00	\$69.00	\$83.00
10 inches	—\$52.30	\$73.00	\$91.00	\$109.00

c. Rates for Domestic, Commercial and Industrial Users, West Marin Service Area:

(1) The following minimum service charge and water quantity rates shall be paid for domestic, commercial and industrial water service for each meter once every two months:

MINIMUM SERVICE CHARGE

Effective 8/1/10

For 5/8 x 3/4-inch meter	\$15.00
For 1-inch meter (see paragraph f)	\$30.00
For 1 1/2-inch meter	\$36.75
For 2-inch meter	\$57.25
For 3-inch meter	\$113.00
For 4-inch meter	\$181.25
For all meters in Paradise Ranch Estates	\$37.00

PLUS A QUANTITY CHARGE

Residential Rate for Each 1,000 Gallons Per Dwelling Unit
First 400 gallons per day (gpd)

Effective 8/1/10
\$5.66

401 up to 900 gpd	\$7.84
Use in excess of 900 gpd.....	\$12.58
 <u>Rate Per 1,000 Gallons for All Other Accounts</u>	
Commercial, Industrial and Irrigation Accounts Nov 1 – May 31	\$5.66
Commercial, Industrial and Irrigation Accounts June 1 – Oct 31	\$7.84

PLUS A HYDRAULIC ZONE CHARGE FOR EACH 1,000 GALLONS

<u>Zone</u>	<u>Hydraulic Zone</u>	<u>Effective 8/1/10</u>
1	Point Reyes Station.....	\$0.00
2	Bear Valley, Silver Hills & Inverness Park	\$0.15
3	Lower Paradise Ranch Estates (Elevation 0' – 365').....	\$0.15
4	Olema	\$0.56
5	Upper Paradise Ranch Estates (Elevation 365' +)	\$3.78

- (2) Effective August 1, 2010, charge for raw water delivered from Lagunitas Creek shall be paid once every two months at the rate of \$0.31 per 1,000 gallons.
- (3) Effective August 1, 2010 consumers outside the Improvement District boundary shall pay an additional \$2.26 per 1,000 gallons.

d. Rates for Water Service from Hydrants or Other Temporary Service

The following rates shall be paid for water delivered via hydrant meter or pursuant to permit issued by the District from hydrants or for any temporary service as authorized in Regulation 5 for uses other than fire fighting or fire prevention:

<u>Novato Service Area</u>	<u>Rate Effective 6/1/10</u>	<u>Rate Effective 6/1/11</u>	<u>Rate Effective 6/1/12</u>	<u>Rate Effective 6/1/13</u>
For each 1,000 gallons	\$6.15	\$6.18	\$6.23	\$6.31

	<u>Effective 8/1/10</u>
West Marin Service Area Zone 1, 2, 3, 4 for each 1,000 gallons.....	\$10.66
West Marin Service Area Zone 5 for each 1,000 gallons.....	\$13.88

The quantity of water delivered as aforesaid shall be determined by the District.

e. Service Arrangements Requiring Assessment of Additional Minimum Service Charges, All Service Areas

A minimum service charge established by this regulation, equal to ~~\$14.40~~ \$15.00 bi-monthly shall be paid for each dwelling unit which includes a kitchen and which is metered pursuant to Regulation 4.b.(5).

f. Minimum Service Charge for Residential Connections with Fire Fighting Equipment

Where a 1-inch meter is installed solely to provide capacity for private fire sprinklers or other fire-fighting equipment in residential connections, the minimum bi-monthly service charge shall be:

	<u>Rate Effective 6/1/10</u>	<u>Rate Effective 6/1/11</u>	<u>Rate Effective 6/1/12</u>	<u>Rate Effective 6/1/13</u>
	15.70	\$22.00	\$28.00	\$34.00

g. Charges for Testing & Maintenance of Backflow Preventers Performed by District

- (1) Each consumer having a backflow prevention device serviced by the District shall pay a bimonthly fee for servicing the device as shown below.

District Owned DCV Devices:

Services Performed by District	Size	Rate Effective 6/1/10	Rate Effective 6/1/11	Rate Effective 6/1/12	Rate Effective 6/1/13
Testing, Repair, Replacement	3/4" + 1"	— \$5.90	\$8.00	\$10.00	\$12.00
Testing, Repair, Replacement	1 1/2"	— \$7.15	\$10.00	\$13.00	\$16.00

Privately Owned DCV Devices:

Services Performed by District	Size	Rate Effective 6/1/10	Rate Effective 6/1/11	Rate Effective 6/1/12	Rate Effective 6/1/13
Testing	3/4" + 1"	— \$3.90	\$5.00	\$6.00	\$7.00
Testing	1 1/2"	— \$5.90	\$8.00	\$10.00	\$12.00
Testing	2"	— \$9.15	\$13.00	\$16.00	\$19.00
Testing	3" + 4"	— \$12.75	\$18.00	\$23.00	\$28.00

District Owned RPP Devices:

Services Performed by District	Size	Rate Effective 6/1/10	Rate Effective 6/1/11	Rate Effective 6/1/12	Rate Effective 6/1/13
Testing, Repair, Replacement	3/4" + 1"	— \$16.00	\$22.00	\$28.00	\$34.00
Testing, Repair, Replacement	1 1/2" + 2"	— \$23.00	\$32.00	\$40.00	\$48.00
Testing, Repair, Replacement	3" + 4"	— \$54.95	\$76.00	\$95.00	\$114.00
Testing, Repair, Replacement	6" + 8"	— \$119.05	\$165.00	\$206.00	\$247.00

Privately Owned RPP Devices:

Services Performed by District	Size	Rate Effective 6/1/10	Rate Effective 6/1/11	Rate Effective 6/1/12	Rate Effective 6/1/13
Testing	3/4" + 1"	— \$6.20	\$9.00	\$11.00	13.00
Testing	1 1/2" + 2"	— \$12.10	\$17.00	\$21.00	\$25.00
Testing	3" + 4"	— \$24.20	\$34.00	\$43.00	\$52.00
Testing	6" + 8"	— \$48.40	\$67.00	\$84.00	\$101.00

If any customer requires that testing or maintenance be performed outside of normal work hours of the District an additional charge equivalent to the overtime charges incurred by the District will be assessed.

(2) Exemptions

Exemptions from the testing program are permitted on a case-by-case basis as may be approved by the District and the California Department of Public Health, Office of Drinking Water, District Sanitary Engineer. All such exemptions are conditioned on periodic inspection to ensure that exemption criteria are still being met. Each consumer that applies for and receives such an exemption shall pay a bimonthly fee of \$1.30.

Rate Effective 6/1/10	Rate Effective 6/1/11	Rate Effective 6/1/12	Rate Effective 6/1/13
— \$1.30	\$1.80	\$2.30	\$2.80

* * * * *

I hereby certify that the foregoing is a true and complete copy of a resolution duly and regularly adopted by the Board of Directors of NORTH MARIN WATER DISTRICT at a regular meeting of said Board held on the 24th day of May, 2011, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Renee Roberts, District Secretary
North Marin Water District

(SEAL)