Water Supply Update

Drew McIntyre, General Manager

his summer NMWD customers were supplied potable water from the Russian River and Stafford Lake. Recycled water is also



being supplied to our large landscape irrigation customers and various commercial car wash locations in town. The District purchases recycled water from both Novato Sanitary and Las Gallinas Valley Sanitary Districts and has recently completed a major expansion in recycled water distribution within Novato (see additional discussion below). All told, recycled water delivery capacity is quickly approaching 30% of Stafford Treatment Plant capacity and directly addresses the District's goal of increasing local control and water supply reliability.

Current water supplies on the Russian River are at good levels going into the winter season. At Stafford Lake, water supply is below average due to last year's rainfall at 75% of average and the lake not reaching full capacity. Through the first three months of this fiscal year, water sales are up when compared to the same period last year. We don't know what this year's winter season will bring with respect to rainfall and customers are encouraged to participate in the Water Smart Savings programs outlined within this Water Line.

During fiscal year 2017/18, the District continued to invest in significant infrastructure projects expending close to \$11M

to ensure the reliable delivery of good quality water. See highlight of the FY2017/18 Capital Improvements Projects on page 2. The current cost of water service for a typical Novato customer is still a good value at slightly above the median of 16 comparable urban area retail water agencies.

Fall is Here!

Shorter days and cooler temperatures are here. Remember to turn off or adjust watering times for your irrigation system. As plants slow their growth with the decreasing daylight, they also slow down their water use. Cut back on watering as needed — sometimes by as much one third to one half.

NMWD's AMI Project is Nearing Completion

Julie Blue, Auditor/Controller

MWD is excited to announce that the Advanced Meter Information (AMI) system deployment program is nearing completion. The deployment project began in March 2018 and by the time this newsletter reaches you, most of the 21,000 meters should be upgraded. The district commenced deployment of an AMI system to improve water use efficiency as well as meter reading efficiency, accuracy, and customer service. The project included meter

upgrades for customers throughout NMWD's Novato service territory. With the AMI system, digital meter data is sent securely via radio to NMWD headquarters for billing purposes.



This technology provides early leak detection and enables customers to view water use information online, thereby gaining a better understanding of their water use patterns. As a part of the AMI system, a new online payment and WaterSmart Portal has been developed. We encourage you to "sign-in" on the portal to get acquainted with the system and learn more about your water use. Customers will now have access to hourly water use data and are able to set up alerts for high use and leak events on the WaterSmart Portal. Please visit www.onlinebiller.com/nmwd register. If any customers have issues registering or logging-on to www.onlinebiller.com/nmwd or the WaterSmart Portal, please call 415-897-4133 and a staff member can guide you through the process.

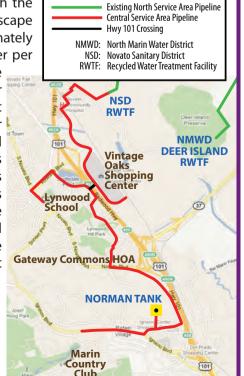
Recycled Water has Expanded in the Central Area Rocky Vogler, Chief Engineer

MWD has expanded the recycled water system from Novato Sanitary District's treatment plant into the Central Service Area of Novato. This project serves approximately 40 large landscape customers (including Marin County Club, Novato Community

Hospital and Vintage Oaks Shopping Center), as well as three car washes. The project was designed to reach the maximum number of large landscape users and will offset approximately 65 million gallons of potable water per

year, helping to conserve potable water supplies for the greater Novato area. Our pipeline project construction began in November 2016 and was completed at the end of 2017. On-site irrigation retrofits for the large landscape customers began in January 2018 and was completed in September 2018. The project received substantial federal and state grant funding, with the remainder funded by low interest state loans.

For more information on the Recycled Water Expansion Project, please visit www.nmwd.com



CENTRAL SERVICE AREA

Proposed Recycled Water Sites and Pipeline Routes

2018 Strategic Plan

Drew McIntyre, General Manager

or over 70 years, the District has provided reliable, high quality water at a reasonable cost. The District has long accomplished this mission through careful development of planning



1948 - 2018

documents that provide direction and focus for continued success. True to this history, the Board of Directors adopted the 2018 North Marin Water District Strategic Plan in June of this year. This Strategic Plan is the District's highest level planning document and represents the governing Board's direction for the future as well as the staff's blue print for implementing that vision. The Strategic Plan was developed through a step-by-step process that included recognition of the District's operating environment, the strengths and weaknesses of the organization and anticipated future opportunities and challenges. Important ongoing issues include water supply, quality and reliability, customer engagement and service, aging infrastructure, workforce training and retention, financial stability and emergency planning/resilience. In summary, it is a living document which guides the district for not only today but for the long-term future as well. We encourage you to review this important district resource on our website.

Capital Improvement Project Recap

Ridge Road Mainline **Replacement Project:**

Installed 1,400 feet of 8-inch water main along Ridge Road to replace 6-inch pipe that was nearing the end of its useful life. This upsizing project also improved fire flow.



AMI Project:

Continued work on a multi-year project to deploy an Advanced Meter Information (AMI) system to improve water use efficiency as well as meter reading efficiency, accuracy and customer service.



San Mateo Tank Rehabilitation Project:

Performed a major rehabilitation project to recoat the interior and exterior of the 5 million gallon San Mateo steel water storage tank and installed a new mixing system for improved water quality control.





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www.nmwd.com





"Lawn Be Gone" sheet mulching program. hot water recirculation system rebate and Other programs include pool cover rebate,

Other Programs:

sink to water landscape plants. from washing machine, shower or bathroom Rebate for the reuse of water

Greywater Rebate:

toilet may be eligible for a rebate. guzzling toilet with a high efficiency Customers who replace an old water-

High Efficiency Toilet Rebate:

automatically adjust run times. data and site specific information to

Smart Controller Rebate:

system or a rain shut off device. drip irrigation system replacing a spray landscape equipment, such as a new Rebates available for water efficient Water Smart Landscape Rebate:

low water use plants. Pre-qualification maintained lawn and replacing it with Get cash for removing irrigated and

Cash for Grass Rebate:

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clothes washer. they purchase a qualifying high efficiency High Efficiency Clothes Washer Rebate:

rainwater.

Rebate for collection and storage of Rainwater Catchment Rebate:

Free showerheads, faucet aerators and

nbou reduest.

Water Conserving Fixtures: and outdoor water efficiency checks. This free service includes thorough indoor

self-closing hose nozzles are available

Water Smart Home Survey:

started on saving water and saving money. Call (415) 761-8944 for program details or visit www.nmwd.com saving promotions under one umbrella. The Water Smart Savings Program encompasses all you need to get North Marin Water District wants to help customers use water efficiently. That's why we've put all of our water