

4. Oceana Marin Monthly Status Report (September)

Description	September 2018	September 2019
Effluent Flow Volume (MG)	0.448	0.404
Irrigation Field Discharge (MG)	0	0
Treatment Pond Freeboard (ft)	Empty-work in progress	6.2
Storage Pond Freeboard (ft)	3.1	10.2

5. Developer Projects Status Report (September)

Job No.	Project	% Complete	% This month
1.2807.00	Hamilton Cottages	93	1
1.2817.03	College of Marin – New Miwok Center	4	1
1.2816.00	Oakmont Senior Living	96	1
1.2821.00	Atherton Place	90	25
1.2824.00	Park-A-Pup	80	78
1.2823.00	Avesta	2	0

District Projects Status Report - Const. Dept. (September)

Job No.	Project	% Complete	% This month
1.6112.24	Lynwood Pump Station MCC	15	0
2.6263.20	Replace PRE Tank 4A	5	0
1.7150.00	San Mateo Tank Inlet/Outlet	5	0

Employee Hours to Date, FY 18/19

As of Pay Period Ending September 31, 2019

Percent of Fiscal Year Passed = 25%

Developer Projects	Actual	Budget	% YTD Budget	District Projects	Actual	Budget	% YTD Budget
Construction	1,336	1,400	95%	Construction	528	3,740	14%
Engineering	400	1,504	27%	Engineering	428	3,096	14%

6. Safety/Liability

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Industrial Injury with Lost Time				Liability Claims Paid	
Lost Days	OH Cost of Lost Days (\$)	No. of Emp. Involved	No. of Incidents	Incurred (FYTD)	Paid (FYTD) (\$)
1	\$283	1	1	0	\$0
6	\$2,160	1	1	3	\$4,567

FY 20 through September

FY 19 through September

Days without a lost time accident through September 30, 2019 **185** Day

NORTH MARIN WATER DISTRICT

Summary of Complaints & Service Orders September 2019

10/9/2019

Type	Sep-19	Sep-18	Action Taken September 2019
<u>Water Quality Complaints</u>			
Taste and Odor	1	2	Customer reported bleach like odor from one faucet. (AMELIA WAY.) Lab staff sampled inside and outside faucets and taps. Lab noted plastic and chlorine odor. Results were normal for NMWD supply. Customer was notified of results.
Color	0	2	~
Other	1	1	Customer reported foamy water from outside hoses and inside taps. (CLUBVIEW DR.) Lab tested all hose bibs and noted chlorine taste. No foamy water noticed at time of sample. Results normal for NMWD supply. Customer was notified of results.
Total	2	5	
TOTAL FOR MONTH:	140	166	-16%

Fiscal YTD Summary

Consumer's System Problems	284	246
Service Repair Report	75	99
Leak NMWD Facilities	68	89
High Bill Complaints	27	123
Low Bills	0	2
Water Quality Complaints	10	13
Total	464	572

Change Primarily Due To

15%	Increase In Service Line Leaks.
-24%	Decrease In Water Off/On Due to Repairs
-24%	Decrease In Service Leaks.
-78%	Decrease In Nothing Found.
-100%	Decrease in Meter Misreads.
-23%	Decrease in Other.
-19%	

"In House" Generated and Completed Work Orders

<u>Check Meter:</u> possible consumer/District leak, high bill, flooded, need read, etc.	84	130
<u>Change Meter:</u> leaks, hard to read	14	7
<u>Possible Stuck Meter</u>	2	0
<u>Repair Meter:</u> registers, shut offs	3	0
<u>Replace Boxes/Lids</u>	1	4
<u>Hydrant Leaks</u>	3	0
<u>Trims</u>	0	13
<u>Dig Outs</u>	1	46
	108	200

Bill Adjustments Under Board Policy:

September 19 vs. September 18

Sep-19	17	\$4,499
Sep-18	32	\$12,065

Fiscal Year vs Prior FY

19/20 FY	73	\$17,682
18/19 FY	96	\$28,774

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