

## 2022 COASTAL AREA SEWER COST COMPARISON

Comparison of NMWD's Charges with Other Agencies based on Charges in effect on 7/1/22

Agency	No. of Sewer Services	Monthly Service Charge	Annual Tax Revenue <sup>(1)</sup>	Annual Total
<b>&gt; NMWD Oceana Marin</b>	<b>235</b>	<b>\$108.00</b> <sup>(2)</sup>	<b>\$289</b> <sup>(3)</sup>	<b>\$1,585</b> <
Bolinas Community PUD	163	\$121.08	\$0	\$1,453
Marshall Community Wastewater System	52	\$107.88 <sup>(4)</sup>	\$0	\$1,295
Tomales Village CSD	126	\$81.90	\$86 <sup>(5)</sup>	\$1,069
Bodega Bay PUD	1,099	\$76.26	\$0	\$915
Stinson Beach Co Water - Inspection Only	710	\$39.65 <sup>(6)</sup>	\$398 <sup>(7)</sup>	\$874

**Notes:**

- (1) Includes taxes for debt service on outstanding sewer bonds and loans plus any applicable allocation of the AB8 1% County levy distributed to compensate for the Prop 13 elimination of the operation and maintenance tax.
- (2) Includes proposed increase of \$5/month.
- (3) Based on share of 1% County levy. This "allocation" is projected by the County of Marin at \$68,000 for 2022/23 which equates to \$289 per service.
- (4) Community wastewater step-system commenced October 2008. Each parcel has own septic tank, pumped to a community collection tank, then pumped into a community leach field. Rate shown is last year's rate. Rates are based on the Bay Area CPI at April 30th which will be available toward the end of May. Rate used is the April 2021 rate.
- (5) Based on home with net AV of \$432,177 (average 2021/22 AV on 80 single family homes in Tomales) and tax rate of 2.0¢/\$100 AV.
- (6) On-Site Wastewater System - no sewer system. Services provided include septic inspections, ground and surface water monitoring and other inspections required by the State Water Quality Control Board. In addition to the cost paid to Stinson Beach Water Co., each customer must purchase and install their own on-site wastewater system.
- (7) Stinson Beach shares in 1% County levy. This "allocation" was projected by the County of Marin at \$942,454 for 2021/22 of which 30% was allocated to sewer amounting to \$398 per service.