

2023 COASTAL AREA SEWER COST COMPARISON

Comparison of NMWD's Charges with Other Agencies based on Charges in effect on 7/1/23

| Agency | No. of Sewer Services | Monthly Service Charge | Annual Tax Revenue ⁽¹⁾ | Annual Total |
|--|-----------------------|--------------------------------|-----------------------------------|----------------------------|
| Bolinas Community PUD | 163 | \$132.00 | \$0 | \$1,584 |
| > NMWD Oceana Marin | 235 | \$114.50 ⁽³⁾ | \$0 | \$1,374 < |
| Marshall Community Wastewater System | 52 | \$113.27 ⁽²⁾ | \$0 | \$1,359 |
| Tomales Village CSD | 126 | \$81.90 | \$91 ⁽⁴⁾ | \$1,074 |
| Bodega Bay PUD | 1,113 | \$76.26 | \$0 | \$915 |
| Stinson Beach Co Water - Inspection Only | 710 | \$39.65 ⁽⁵⁾ | \$428 ⁽⁶⁾ | \$904 |

Notes:

- (1) Includes taxes for debt service on outstanding sewer bonds and loans plus any applicable allocation of the AB8 1% County levy distributed to compensate for the Prop 13 elimination of the operation and maintenance tax.
- (2) Community wastewater step-system commenced October 2008. Each parcel has own septic tank, pumped to a community collection tank, then pumped into a community leach field. Rate shown is last year's rate. Rates are based on the Bay Area CPI at April 30th which will be available toward the end of May. Rate used is the April 2022 rate.
- (3) Includes proposed increase of \$78/year
- (4) Based on home with net AV of \$453,601 (average 2022/23 AV on 80 single family homes in Tomales) and tax rate of 2.0¢/\$100 AV.
- (5) On-Site Wastewater System - no sewer system. Services provided include septic inspections, ground and surface water monitoring and other inspections required by the State Water Quality Control Board. In addition to the cost paid to Stinson Beach Water Co., each customer must purchase and install their own on-site wastewater system.
- (6) Stinson Beach shares in 1% County levy. This "allocation" was projected by the County of Marin at \$1,012,991 for 2022/23 of which 30% was allocated to sewer amounting to \$428 per service.