



NORTH MARIN WATER DISTRICT
AGENDA - REGULAR MEETING
 March 17, 2026 – 4:00 p.m.
 District Headquarters
 Location: 999 Rush Creek Place
 Novato, California

Information about and copies of supporting materials on agenda items are available for public review at the District Office, at the Reception Desk, by calling the District Secretary at (415) 897-4133 or on our website at nmwd.com. A fee may be charged for copies. District facilities and meetings comply with the Americans with Disabilities Act. If special accommodations are needed, please contact the District Secretary as soon as possible, but at least two days prior to the meeting.

Item	Subject
	CALL TO ORDER
1.	GENERAL MANAGER'S REPORT
2.	OPEN TIME: (Please observe a three-minute time limit) This section of the agenda is provided so that the public may express comments on any issues not listed on the agenda that are of interest to the public and within the jurisdiction of the North Marin Water District. When comments are made about matters not on the agenda, Board members can ask questions for clarification, respond to statements or questions from members of the public, refer a matter to staff, or direct staff to place a matter of business on a future agenda. The public may also express comments on agenda items at the time of Board consideration.
3.	STAFF/DIRECTORS REPORTS
	CONSENT CALENDAR The General Manager has reviewed the following items. To his knowledge, there is no opposition to the action. The items can be acted on in one consolidated motion as recommended or may be removed from the Consent Calendar and separately considered at the request of any person.
4.	Consent - Approve: Minutes from Regular Meeting, March 3, 2026
	ACTION CALENDAR
5.	Approve: Consulting Services Agreement – Wood Rodgers, Inc.
	INFORMATION ITEMS
6.	TAC Meeting Agenda – March 2, 2026
7.	NBWA Meeting Agenda – March 6, 2026
8.	NEWS AND MISCELLANEOUS REPORTS Disbursements – Dated March 5, 2026 Disbursements – Dated March 12, 2026 Monthly Progress Report March 3, 2026 Sonoma Water 2026-27 Water Transmission Budget and Rates Presentation Clarification NOAA Monthly Precipitation Outlook – March, 2026 NOAA Monthly Drought Outlook – February, 2026 <u>News Articles:</u> Marin IJ – Sonoma's Rabbitt won't seek fifth term Pt. Reyes Light – County to transfer Coast Guard parcel to CLAM

Social Media Posts:

NMWD Web and Social Media Report – February 2026

9. **RECESS:** 5 minutes before Closed Session
10. **CLOSED SESSION:** Conference with Legal Counsel - Anticipated Litigation (California Government Code Section § 54956.9(d)(2)). Number of Potential Cases: one (1) regarding construction project and construction-related claims; Potential Plaintiff: contractor.
11. **RECONVENE:** Reconvene as the Board of Directors
12. **ADJOURNMENT**

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DRAFT
NORTH MARIN WATER DISTRICT
MINUTES OF REGULAR MEETING
OF THE BOARD OF DIRECTORS
March 3, 2026

6 **CALL TO ORDER**

7 President Eichstaedt called the regular meeting of the Board of Directors of North Marin
8 Water District to order at 4:00 p.m. at the District Headquarters, and the agenda was accepted as
9 presented. Present were Directors Jack Baker, Ken Eichstaedt, Rick Fraites, Michael Joly, and
10 Stephen Petterle. Also, present were General Manager Tony Williams, District Secretary Eileen
11 Mulliner, and AGM/Chief Engineer Eric Miller, and Auditor-Controller Julie Blue.

12 Staff members Tim Kennedy, Operations and Maintenance Manager, Chris Kehoe,
13 Construction and Maintenance Superintendent, Vincent Verissimmo, and Karen Clyde were also in
14 attendance.

15 Jake Spaulding of Sonoma Water was also in attendance.

16 **GENERAL MANAGER'S REPORT**

17 Tony Williams noted that the current NMWD Annual Report had been provided to the Board.
18 Mr. Williams thanked Ryan Grisso, Julie Blue, Eileen Mulliner, and Kiosk for their assistance in
19 putting the report together.

20 Mr. Williams reminded the Board that they approved a \$1,500 contribution to the NBWA
21 biannual conference on April 9 and that we have received two tickets. Director Fraites will be
22 attending, leaving one available ticket. Director Baker asked to have the second ticket.

23 Mr. Williams said that the rainfall data issue has been fixed on our website but we are
24 looking into alternative data sources.

25 Mr. Williams also mentioned that Ryan Grisso presented the mid-year Water Conservation
26 and Communication report at the last Board meeting and had gone over the annual water use
27 objective report to the Water Board. He said a copy of the compliance report is in the Miscellaneous
28 section of the agenda.

29 **OPEN TIME**

30 President Eichstaedt asked if anyone in the audience wished to bring up an item not on the
31 agenda and there was no response.

32 **STAFF AND DIRECTOR'S REPORTS**

33 Director Petterle reported that he and President Eichstaedt had both received an email from
34 the Mayor of Novato requesting a meeting in the spirit of cooperation. Director Fraites said he also
35 received the same email. After some discussion, in order to avoid a possible Brown Act violation,
36 Director Petterle said he would decline and President Eichstaedt and Director Fraites would attend

1 the meeting. Mr. Williams noted that at staff level there has been quite a bit of coordination with the
2 City.

3 Eileen Mulliner informed the Board that an Emergency Contact form would be provided to
4 them after the meeting to fill out and have kept on file with our HR/Safety Manager, Karen Clyde.

5 **CONSENT CALENDAR**

6 On the motion of Director Joly, seconded by Director Baker, the Board approved the consent
7 item by the following vote:

8 AYES: Director(s) Baker, Eichstaedt, Fraites, Joly, and Petterle

9 NOES: None

10 ABSENT: None

11 ABSTAIN: None

12 Approve February 17, 2026 Board Regular Meeting minutes.

13 **ACTION CALENDAR**

14 **AUTHORIZE AFFIRMATIVE VOTE FOR SONOMA WATER FY 2026/2027 WATER**
15 **TRANSMISSION SYSTEM BUDGET**

16 Jake Spaulding, of Sonoma Water (SW), gave a presentation on SW's Water Transmission
17 System Budget. There was some discussion with the Board afterwards and the Board thanked Mr.
18 Spaulding. Mr. Williams added that a multi-year Prop 218 for a pass-through of SW's rate was
19 approved by the Board in 2024.

20 On the motion of Director Petterle, seconded by Director Baker, the Board approved an
21 affirmative vote by the NMWD WAC member regarding the Sonoma Water FY2026/2027 Water
22 Transmission System Budget by the following vote:

23 AYES: Director(s) Baker, Eichstaedt, Fraites, Joly, and Petterle

24 NOES: None

25 ABSENT: None

26 ABSTAIN: None

27 **ACCEPT FISCAL YEAR 2024/2025 (FY 24/25) SINGLE AUDIT REPORT**

28 Julie Blue gave an overview of the FY 24/25 single audit report resulting from FEMA grant
29 funding for the Oceana Marin Treatment Pond Rehabilitation Project. The audit was required by
30 federal law.

31 On the motion of Director Fraites, seconded by Director Joly, the Board approved the Fiscal
32 Year 2024/2025 (FY24/25) Single Audit Report by the following vote:

33 AYES: Director(s) Baker, Eichstaedt, Fraites, Joly, and Petterle

34 NOES: None

35 ABSENT: None

36 ABSTAIN: None

1 **JOIN ACWA COALITION FOR SUPPORT OF ASSEMBLY BILL 2180 (AB 2180) AND SENATE**
2 **BILL 1153 (SB 1153)**

3 Tony Williams gave a brief summary of the item and the proposed state bills. There was
4 some discussion with the Board.

5 On the motion of Director Joly, seconded by Director Fraites, the Board approved joining the
6 ACWA Coalition for Support of Assembly Bill 2810 and Senate Bill 1153 by the following vote:

7 AYES: Director(s) Baker, Eichstaedt, Fraites, Joly, and Petterle

8 NOES: None

9 ABSENT: None

10 ABSTAIN: None

11 **INFORMATION ITEMS**

12 **FY 2025/26 MID-YEAR PROGRESS REPORT – ENGINEERING DEPARTMENT**

13 Eric Miller gave an overview of the FY 2025/26 Mid-Year Progress Report for the
14 Engineering Department. There was some discussion, Director Joly had some questions about a
15 few of the projects. The Board thanked Mr. Miller.

16 **NEWS AND MISCELLANEOUS REPORTS**

17 The Board received the following miscellaneous items: Disbursements – Dated February 19
18 and 26, 2026, Auditor-Controller’s Monthly Report of Investments for January 2026, SWRCB
19 “Conservation as a Way of Life” Compliance Summary: North Marin Water District (ORG ID 1748),
20 Obituary - Barbara Munden, former NMWD Director.

21 **ADJOURNMENT**

22 President Eichstaedt adjourned the meeting in honor of former Director Barbara Munden
23 at 5:21 p.m.

24 Submitted by

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28 Eileen Mulliner
29 District Secretary
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MEMORANDUM

To: Board of Directors Date: March 17, 2026
 From: Eric Miller, Chief Engineer/Assistant GM *EM*
 Avram Pearlman, Associate Engineer
 Subject: Consulting Services Agreement – Wood Rodgers, Inc.
R:\Projects\6000s\6613 Gallagher Well No 3A. BOD-GM\2026.03.17 BOD Siting Study Agmt\6613 BOD Memo Siting Study Agmt WR.docx

RECOMMENDED ACTION: Authorize Consulting Services Agreement with Wood Rodgers, Inc. for the Gallagher Well 03 Siting Study

FINANCIAL IMPACT: None (contract costs will be fully reimbursed by a developer)

Discussion

Wood Rodgers, Inc. (WR) has a long and proven track record with the District of providing high quality and responsive consulting services at reasonable cost. Previous projects include design, bid and construction support for the development of the District's Gallagher Well (GW) 02 which was put into production in October 2022, and the subsequent rehabilitation efforts for GW01 which proved to be unsuccessful at increasing the yield of that well. A Site Plan of the Gallagher Ranch is included as Attachment 1 and shows the relative location of the two wells.

With the reduction in GW01 yield, the District relies on GW02 for a majority of the West Marin System's daily water supply. In order to replace the lost source capacity from the declining GW01, reduce the District's reliance on the Coast Guard Wells (CGW) due to their increased salinity levels, and to support future development in the West Marin service territory, the District asked WR to develop a scope of work (Attachment 2) to identify the best location for a new municipal well (GW03).

Consulting Services Agreement

The "Phase 1" scope of work includes a review of available site data, environmental permitting requirements, evaluation of local hydrology and geologic conditions, and a site constraints analysis. Based on the findings of this work, WR will develop recommended locations for practical in situ analysis via test wells.

Future Work and Amendments

The WR proposal also includes future scope for "Phase 2" should the District elect to continue based on the findings of the siting study. Phase 2 work includes practical in situ analysis via test wells (locations determined in Phase 1), and a well design recommendation and opinion

of probable cost for well development. This scope of work and sequencing is similar to the District's development of GW02.

Alignment with Strategic Plan

Goal 1: Strengthen Infrastructure Resilience; Action 1.1 Replace aging infrastructure using a phased approach.

The agreement with WR supports this strategic action by seeking replacement source water before the declining GW01 is taken offline. This proactive approach allows the District to phase out facilities after redundancy is established.

Goal 3: Ensure a Resilient Water Supply; Action 3.2 Strengthen infrastructure resilience through assessment and contingency planning.

The agreement with WR will provide an assessment of opportunities for new source water in the West Marin service territory therefore reducing reliance on the CGW. With two high-yield wells at the Gallagher Ranch the District's water supply would be more resilient to drought and/or increased demand without the need to introduce salty tasing water.

RECOMMENDATION

That the Board Authorize the Consulting Services Agreement with Wood Rodgers Inc. for the amount of \$33,200. The cost impact of this agreement is fully offset by a developer contribution of equal amount.

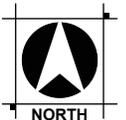
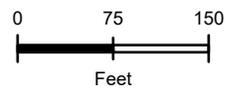
Pursuant to District Regulation 22, a developer has already provided the District with an engineering advance in the amount of \$33,200 with the understanding that the District will seek new source water to support future development in the West Marin service territory.

ATTACHMENTS:

1. Gallagher Ranch Site Plan
2. Wood Rodgers Inc. Proposal for Engineering Services – dated February 27, 2026
3. Consulting Services Agreement



FIGURE 1
NORTH MARIN WATER DISTRICT
GALLAGHER 1 MUNICIPAL WELL
MARIN COUNTY, CALIFORNIA
APRIL 2023





February 27, 2026

Job No. 8689

Mr. Avram Pearlman
North Marin Water District
999 Rush Creek Pl
Novato, CA 94945

Dear Mr. Pearlman:

Subject: North Marin Water District Gallagher Well 3 Siting Study – Proposal

In response to your request, Wood Rodgers, Inc. (Wood Rodgers) is pleased to submit this proposal to the North Marin Water District (NMWD) for hydrogeologic and environmental services related to the planning and siting of a replacement municipal supply well. Gallagher Well 1, a municipal supply well located on NMWD-owned property (Marin County Assessor Parcel Number [APN] 119-050-12) at the Gallagher Family Ranch has reached the end of its useful service life and needs to be replaced. Wood Rodgers will evaluate potential locations for the replacement of the municipal supply well, to be located near the existing NMWD Gallagher Well Field at 14500 Pt. Reyes - Petaluma Road (Marin County APN 119-050-17) in Marin County, California.

The Point Reyes Water System consists of four wells situated at two sites adjacent to Lagunitas Creek. Two wells, referred to as the Coast Guard Wells, are located on the former U.S. Coast Guard property in Point Reyes Station, while the other two, Gallagher Well 1 and Gallagher Well 2, are located on NMWD property approximately one mile upstream.

The primary objectives of this project include:

- Reduce reliance on the Coast Guard Wells due to increased salinity concentrations
- Replace lost source capacity from Gallagher Well 1

The planning and siting of Gallagher Well 3 will incorporate data from previous site assessments, including work performed by Wood Rodgers for the drilling and construction of Gallagher Well 2, as well as earlier exploration drilling and testing conducted by PES Environmental, Inc. (PES). These efforts are documented in the report *Supplemental Exploration for Potential Groundwater Supply Well Gallagher Ranch Property – North Pasture Area Gallagher Wells Project Point Reyes Station, California*, dated October 28, 2020.

It is our understanding that all environmental studies and documents, coastal resource studies, and coastal development permits will be performed and completed by others; however, Wood

Rodgers will review relevant documents and identify the required studies and/or permits necessary to construct Gallagher Well 3.

Wood Rodgers' scope of work is separated into two phases.

Phase 1 includes preliminary planning, including review of existing geologic data and evaluating potential locations for siting a new municipal supply well and review of permitting requirements.

Phase 1 will aim to:

- Maintain appropriate distances to regulated features (i.e., wetlands and streams).
- Maximize the distance from Gallagher Well 1 and Gallagher Well 2.
- Minimize mutual pumping interference.
- Minimize electrical and capital improvements
- Include a review of water rights and Marin Agricultural Land Trust (MALT) easements
- Identify relevant permitting regarding the California Environmental Quality Act (CEQA) for replacement of infrastructure

Phase 2 includes exploratory borings at selected locations to evaluate subsurface conditions and hydrogeologic characteristics. This phase will also include the preparation of an Opinion of Probable Cost to complete the below and above grade site improvements.

Our proposed Scope of Work is separated into two Phases, as detailed below.

SCOPE OF WORK

PHASE 1

Task 1 – Project Coordination and Management

\$5,000 T&M

Wood Rodgers will coordinate with NMWD staff and schedule a project kick-off meeting to confirm overall project objectives and project schedule. Prior to this meeting, Wood Rodgers will submit a Request for Information (RFI) for relevant items associated with the planning of the proposed well. We assume NMWD will be responsible for all coordination with the property owner(s) and relevant agencies, including MALT and the County of Marin Community Development Agency.

Task 2 – Review of Existing Data

\$1,000 T&M

Wood Rodgers will compile and review all available geologic, hydrogeologic, well performance data, and previous environmental permitting documents including:

1. Previous site assessment, including the drilling and construction of Gallagher Well 2.
2. Data from exploratory drilling and testing performed by PES.

3. Well construction details, pumping test data, and production records for Gallagher Well 1 and Gallagher Well 2.
4. MALT easements at the Gallagher Ranch and surrounding area.
5. Biologic Resources Survey Findings for the Proposed Gallagher Ranch Streambank Stabilization Project, prepared January 7, 2020.
6. Initial Study (IS) NMWD Gallagher Wells and Pipeline Project, prepared March 2009.
7. NMWD Gallagher Wells and Pipeline Project Gallagher Well 2 Installation: CEQA Addendum, prepared in 2021

Task 3 – Environmental Permitting Requirements

\$5,000 T&M

Wood Rodgers will review previous environmental documents, MALT easements, and State Water Resources Control Board (SWRCB) water rights to identify if the project is exempt from CEQA, and if not, provided a list of recommended environmental studies. This task will include:

1. Review of NMWD SWRCB water rights.
2. Review of applicable CEQA requirements.
3. Evaluation of ability to define the project under a categorical exemption to CEQA.
4. Preparation of a list of necessary environmental permits and/or studies to complete the project.

Deliverable: *List of Required Environmental Studies/Permits (PDF)*

Task 4 – Hydrogeologic Evaluation

\$9,700 T&M

Wood Rodgers will evaluate the hydrogeologic conditions of the Gallagher Well Field and surrounding area to identify suitable well locations. This task will include:

1. Analysis of geologic and hydrogeologic conditions based on previous drilling logs, lithologic data, and groundwater level measurements.
2. Estimation of aquifer transmissivity and production potential based on existing well performance data and prior aquifer testing data.
3. Identification of appropriate distances from Gallagher Well 1 and Gallagher Well 2 to minimize drawdown interference.
4. Determine an appropriate distance from Gallagher Well 1 to minimize the risk of inducing the movement of a presumed high concentration of iron bacteria near Gallagher Well 1.

Deliverable: *Exhibit of all Borings, Pumping Capacity by Well, and Depth to Bedrock (PDF)*

Task 5 – Well Site Constraints Analysis

\$4,500 T&M

To maintain compliance with environmental, regulatory, and drilling requirements pertaining to permitting a municipal supply well, Wood Rodgers will:

1. Prepare an exhibit (from existing data) of mapped regulated environmental features such as wetlands, streams, and 100-year flood events.
2. Apply minimum SWRCB, Division of Drinking Water (DDW) and Marin County Environmental Health Services permit requirements to regulated features to establish allowable areas for siting the new municipal supply well.
3. Evaluate property boundaries, site access, and existing infrastructure to refine the potential well location.

Deliverable: *DDW Regulatory Offset Exhibit for Municipal Well Locations (PDF)*

Task 6 – Well Siting Recommendation

\$8,000 T&M

Based on the findings from Tasks 1 through 5, Wood Rodgers will:

1. Develop a preliminary exhibit identifying potential well locations that meet the following criteria:
 - a. Maximize groundwater production capacity.
 - b. Minimize drawdown impacts to Gallagher Well 2 and other nearby wells.
 - c. Maintain compliance with minimum setbacks to wetlands, streams, and other regulated features.
2. Prioritize locations based on hydrogeologic conditions, environmental and permitting constraints, and site access considerations.
3. Prepare a summary Technical Memorandum (TM) of recommended locations, including supporting rationale, maps, and conceptual well design considerations.

Deliverable: *Recommended Well Site Location Exhibit (PDF, Shapefile/CAD data)*
Summary TM (PDF)

PHASE 2 (To be Provided Following Contract Amendment)

Task 7 – Site Investigation

\$TBD T&M

Based on the results from Phase 1, Wood Rodgers will prepare an amendment to evaluate the selected well site with subsurface exploratory borings to characterize the distribution of permeable, water-bearing material. At the most favorable location, a test well will be installed to evaluate the production potential.

It is assumed that Wood Rodgers will sub-contract with a licensed C-57 water well driller to advance up to five borings to bedrock (assumed to be approximately 50 feet below ground surface). One boring will be converted into a test well and pump tested to evaluate the hydrogeologic characteristics and water quality.

Deliverable: *Soil Boring and Test Well Data (PDF)*

Task 8 – Well Design Recommendation and OPC

\$TBD

Based on the results from Task 7, Wood Rodgers will prepare a technical memorandum providing our recommended well design and location, including an OPC for the drilling, construction and testing of Gallagher Well 3, and the necessary site improvements to construct a pump station on an earthen mound, electrical improvements, and distribution improvements.

Deliverable: *Well Design Recommendation and OPC (PDF)*

PROJECT COST

The total estimated cost to provide the hydrogeologic services as described in Tasks 1 through 6 is \$33,200, including outside services and direct expenses. All work is proposed to be performed on a Time and Materials (T&M) basis not to exceed the total proposed amount without prior written authorization from NMWD. All billing will be made in accordance with the enclosed Wood Rodgers Invoicing, Payments & Liability Policies (**Exhibit A**), Wood Rodgers’ 2026 Schedule of Fees (**Exhibit B**), and Wood Rodgers’ Special Conditions (**Exhibit C**).

To authorize this work, please return a signed copy of this agreement to Wood Rodgers.

We look forward to working with NMWD during the planning and siting of Gallagher Well 3. We are prepared to begin work on this project immediately. If you have any questions or require additional information, please feel free to call me at (916) 326-5368.

Sincerely,

IN AGREEMENT WITH THE ABOVE TERMS:

Wood Rodgers, Inc.

North Marin Water District



Sean J. Spaeth, PG, CHG
Principal Hydrogeologist

By

Name

Title

Date

EXHIBIT A



INVOICING, PAYMENT & LIABILITY POLICIES

1. "Reimbursable expenses", including, but not limited to, mileage, blueprints, and reproduction are included in proposal costs.
2. Invoices are submitted monthly by Wood Rodgers, Inc. Client shall notify Wood Rodgers, Inc. in writing of any and all objections, if any, to an invoice within thirty (30) days of the invoice date. Otherwise, the invoice shall be deemed proper and accepted by the Client. Amounts invoiced are due and payable upon receipt. Client's account shall be considered delinquent if Wood Rodgers, Inc. does not receive full payment within forty-five (45) days after the invoice date.
3. A service charge shall be applied to delinquent accounts at the rate of 1.5% per month. Payment thereafter shall be applied first to accrued interest and then to unpaid principal. Client shall pay all costs and expenses, including without limitation, reasonable attorney's fees, incurred by Wood Rodgers, Inc. in connection with collection of delinquent accounts of Client.
4. If a delinquency occurs, Wood Rodgers, Inc. may choose to suspend work upon ten (10) days written notice to Client. Wood Rodgers, Inc. shall recommence work once such delinquency is completely cured and any and all attendant collection costs, fees, or other amounts required to be paid by Client under this contract are paid in full. If a delinquency by Client occurs and Wood Rodgers, Inc. chooses not to suspend work, no waiver or estoppel shall be implied. Client agrees and understands that if Wood Rodgers, Inc. suspends its work pursuant to this paragraph, Wood Rodgers, Inc. shall not be liable for any costs or damages, including but not limited to delay and consequential damages, to the Client, other owner of the property where such work is being performed, or any other third party, that may arise from or be related to such work suspension. Client agrees to indemnify and hold Wood Rodgers, Inc. harmless from and against any and all damages, costs, attorney's fees, and/or other expenses which Wood Rodgers, Inc. may incur as a result of any claim by any person or entity arising out of such suspension of work.
5. When non-standard billing is requested by Client, time spent by office administrative personnel in preparation of such billing shall be considered an extra cost to the project and shall be billed as such.
6. In providing services under this Agreement, Wood Rodgers, Inc. will endeavor to perform in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances.
7. Client and Wood Rodgers, Inc. recognize the risks, rewards, and benefits of the project and Wood Rodgers, Inc. total fee for services. The risks have been allocated such that Client and Wood Rodgers, Inc. agrees that, to the fullest extent permitted by law, the total liability of Wood Rodgers, Inc. to Client and to all construction contractors and subcontractors on the project for any and all injuries, claims, losses, expenses, damages or claim expenses arising out of this agreement from any cause or causes shall not exceed the total aggregate liability of \$33,200. Such causes include but are not limited to Wood Rodgers, Inc. negligence, errors, omissions, strict liability, and breach of contract and breach of warranty.
8. This agreement and the applicable Services Authorization & Agreement or Proposal/Contract constitute the entire agreement between the parties and there are no conditions, agreements or representations between the parties except as expressed in said documents. It is not the intent of the parties to this agreement to form a partnership or joint venture.

EXHIBIT "B"



CLASSIFICATION	STANDARD RATE
Principal Engineer/Geologist/Surveyor/Planner/GIS/LA* II	\$350
Principal Engineer/Geologist/Surveyor/Planner/GIS/LA* I	\$315
Senior Engineer/Geologist/Surveyor/Planner/GIS/LA* II	\$285
Senior Engineer/Geologist/Surveyor/Planner/GIS/LA* I	\$275
Project Engineer/Geologist/Surveyor/Planner/GIS/LA* II	\$260
Project Engineer/Geologist/Surveyor/Planner/GIS/LA* I	\$250
Engineer/Geologist/Surveyor/Planner/GIS/LA* II	\$235
Engineer/Geologist/Surveyor/Planner/GIS/LA* I	\$215
Assistant Engineer/Geologist/Surveyor/Planner/GIS/LA*	\$175
Designer	\$110
Senior CAD Technician/Graphics Designer II	\$220
Senior CAD Technician/Graphics Designer I	\$195
CAD Technician/Graphics Designer	\$170
Project Coordinator	\$185
Administrative Assistant	\$150
1 Person Survey Crew	\$280
2 Person Survey Crew	\$400
3 Person Survey Crew	\$510
Senior Field Technician I	\$190
Field Technician II	\$170
Field Technician I	\$150
Consultants, Outside Services, Materials & Direct Charges	Cost Plus 10%
Overtime Work, Expert Witness Testimony and Preparation	Rate Plus 50%

*LA = Landscape Architect

Blueprints, reproductions, and outside graphic services will be charged at vendor invoice. Auto mileage will be charged at the IRS standard rate when incurred.

Fee Schedule subject to change January 1, 2027 and annually thereafter.

EXHIBIT C

SPECIAL CONDITIONS

1. Any scope of work completed after December 31, 2026 will be subject to cost-of-living increases.
2. This scope of work does not include NPDES permitting or monitoring. It is assumed that all water will be discharged on the owner's property, and consequently no NPDES permitting or monitoring would be required. If NPDES permitting or monitoring is required, Wood Rodgers would provide a separate scope of work and cost estimate to provide these services.
3. Client understands that the time & materials estimated costs provided herein are estimates only, that our work will be performed on a time & materials basis, and that various line items included herein may be either exceeded or reduced by actual billing.
4. Any cost estimates prepared represent preliminary amounts that are subject to change. Wood Rodgers, Inc. will not assume responsibility for the use of these costs in budget analysis or be held liable for potential development cost increases associated with the development of this project.
5. Wood Rodgers, Inc. shall maintain the following insurance for this project:
 - Commercial general liability insurance with limit of no less than \$1,000,000 per occurrence and \$2,000,000 general aggregate.
 - Workers' compensation and employer's liability insurance as required by law with employer's liability limits no less than \$1,000,000 per accident or disease.
 - Auto liability insurance with a limit of no less than \$1,000,000 per accident.
 - Professional liability insurance with a limit of no less than \$1,000,000 per claim.

AGREEMENT FOR CONSULTING SERVICES

The following is an agreement between **North Marin Water District**, hereinafter “**NMWD**”, and **Wood Rodgers, Inc.**, hereinafter, “**Consultant**”.

WHEREAS, Consultant is a duly qualified consulting firm, experienced in engineering and hydrogeological services.

WHEREAS, in the judgment of the Board of Directors of the NMWD, it is necessary and desirable to employ the services of the Consultant to provide engineering and hydrogeological consulting services.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties hereto agree as follows:

PART A -- SPECIFIC PROVISIONS:

1. DESCRIPTION OF SERVICES AND PAYMENT: Except as modified in this agreement, the services to be provided and the payment schedule are:

- a. The scope of work and fee amount covered by this agreement shall be that specified Attachment A.
- b. The fee for the work shall be on a time and expense (T & E) basis utilizing the fee schedule included in Attachment B of this agreement and shall not exceed **\$33,200.00** without prior written authorization by NMWD.

PART B -- GENERAL PROVISIONS

1. ASSIGNMENT/DELEGATION: Except as above, neither party hereto shall assign, sublet or transfer any interest in or duty under this agreement without written consent of the other, and no assignment shall be of any force or effect whatsoever unless and until the other party shall have so consented.

2. STATUS OF CONSULTANT: The parties intend that the Consultant, in performing the services hereinafter specified, shall act as an independent contractor and shall have the control of the work and the manner in which it is performed. The Consultant is not to be considered an agent or employee of NMWD, and is not entitled to participate in any pension plan, insurance, bonus or similar benefits NMWD provides its employees.

3. INDEMNIFICATION: NMWD is relying on the professional ability and training of the Consultant as a material inducement to enter into this agreement. The Consultant hereby warrants that all its work will be performed in accordance with generally accepted professional practices and standards, as well as the requirements of applicable federal, state and local laws, it being understood that neither acceptance of the Consultant's work by NMWD nor Consultant's failure to perform shall operate as a waiver or release.

- a. With respect to design professional services provided under this agreement, Consultant shall assume the defense of and defend NMWD, its directors, officers, agents, and employees in any action at law or in equity to the extent that liability is claimed or alleged to arise out of, pertain to, or relate to, either directly or indirectly, the intentional or willful misconduct, recklessness, or negligent act, error, or omission of Consultant (or any person or organization for whom Consultant is legally liable) in the performance of the activities necessary to perform the services for District and complete the task provided for herein. In addition, Consultant shall indemnify, hold harmless, and release NMWD, its directors, officers, agents, and employees from and against any and all actions, claims, damages, disabilities or expenses, including attorney's fees and witness costs, that may be asserted by any person or entity including the Consultant, to the extent arising out of, pertaining to, or relating to, the negligent acts, errors or omissions, recklessness, or intentional or willful misconduct of the Consultant (or any consultant or subcontractor of Consultant) in connection with the activities necessary to perform the services and complete the task provided for herein, but excluding liabilities due to the sole negligence or willful misconduct of NMWD.
- b. With respect to all services other than design professional services provided under this agreement, Consultant shall indemnify, hold harmless, release and defend NMWD, its agents and employees from and against any and all actions, claims, damages, disabilities or expenses, including attorney's fees and witness costs that may be asserted by any person or entity, including the Consultant, arising out of or in connection with the activities necessary to perform those services and complete the tasks provided for herein, but excluding liabilities due to the sole negligence or willful misconduct of NMWD.

This indemnification is not limited in any way by any limitation on the amount or type of damages or compensation payable by or for the NMWD or its agents under workers' compensation acts, disability benefit acts or other employee benefit acts.

4. PROSECUTION OF WORK: The execution of this agreement shall constitute the Consultant's authority to proceed immediately with the performance of this contract. Performance of the services hereunder shall be completed by **August 1, 2026**, provided, however, that if the performance is delayed by earthquake, flood, high water or other Act of God or by strike, lockout or similar labor disturbance, the time for the Consultant's performance of this contract shall be extended by a number of days equal to the number of days the Consultant has been delayed.

5. METHOD AND PLACE OF GIVING NOTICE, SUBMITTING BILLS AND MAKING PAYMENTS: All notices, bills and payment shall be made in writing and may be given by personal delivery or by mail. Notices, bills and payments sent by mail should be addressed as follows:

North Marin Water District
P.O. Box 146
Novato, CA 94948
Attention: Eric Miller

Wood Rodgers, Inc.
3301 C Street, Bldg. 100-B
Sacramento, CA 95816
Attention: Sean Spaeth

and when so addressed, shall be deemed given upon deposit in the United States Mail, postage prepaid. In all other instances, notices, bills and payments shall be deemed given at the time of actual delivery. Changes may be made in the names and addresses of the person to whom notices, bills and payments are to be given by giving notice pursuant to this paragraph.

6. MERGER: This writing is intended both as the final expression of the agreement between the parties hereto with respect to the included terms of the agreement, pursuant to California Code of Civil Procedure Section 1856 and as a complete and exclusive statement of the terms of the agreement. No modification of this agreement shall be effective unless and until such modification is evidenced by a writing signed by both parties.

7. SEVERABILITY: Each provision of this agreement is intended to be severable. If any term of any provision shall be determined by a court of competent jurisdiction to be illegal or invalid for any reason whatsoever, such provision shall be severed from this agreement and shall not affect the validity of the remainder of the agreement.

8. TERMINATION: At any time and without cause the NMWD shall have the right in its sole discretion, to terminate this agreement by giving written notice to the Consultant. In the event of such termination, NMWD shall pay the Consultant for services rendered to such date.

9. TRANSFER OF RIGHTS/OWNERSHIP OF DATA: The Consultant assigns to NMWD all rights throughout the work in perpetuity in the nature of copyright, trademark, patent, and right to ideas, in and to all versions of any plans and specifications, reports and document now or later prepared by the Consultant in connection with this contract.

The Consultant agrees to take such actions as are necessary to protect the rights assigned to NMWD in this agreement, and to refrain from taking any action which would impair those rights. The Consultant's responsibilities under this contract will include, but not be limited to, placing proper notice of copyright on all versions of any plans and specifications, reports and documents as NMWD may direct, and refraining from disclosing any versions of the reports and documents to any third party without first obtaining written permission of NMWD. The Consultant will not use, or permit another to use, any plans and specifications, reports and document in connection with this or any other project without first obtaining written permission of NMWD.

All materials resulting from the efforts of NMWD and/or the Consultant in connection with this project, including documents, reports, calculations, maps, photographs, computer programs, computer printouts, digital data, notes and any other pertinent data are the exclusive property of NMWD. Re-use of these materials by the Consultant in any manner other than in conjunction with activities authorized by NMWD is prohibited without written permission of NMWD.

Consultant shall deliver requested materials to NMWD in electronic format including but not limited to engineering calculations, plans (AutoCad, current edition) and specifications (MS Word, current edition).

10. COST DISCLOSURE: In accordance with Government Code Section 7550, the Consultant agrees to state in a separate portion of any report provided NMWD, the numbers and amounts of all contracts and subcontractors relating to the preparation of the report.

11. NONDISCRIMINATION: The Consultant shall comply with all applicable federal, state and local laws, rules and regulations in regard to nondiscrimination in employment because of race, color, ancestry, national origin, religion, sex, marital status, age, medical condition or physical handicap.

12. EXTRA (CHANGED) WORK: Extra work may be required. The Consultant shall not proceed nor be entitled to reimbursement for extra work unless it has been authorized, in writing, in advance, by NMWD. The Consultant shall inform the District as soon as it determines work beyond the scope of this agreement may be necessary and/or that the work under this agreement cannot be completed for the amount specified in this agreement. Said review shall occur before consultant incurs 75% of the total fee approved for any phase of the work. Failure to notify the District shall constitute waiver of the Consultant's right to reimbursement.

13. CONFLICT OF INTEREST: The Consultant covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of its services hereunder. The Consultant further covenants that in the performance of this contract no person having any such interest shall be employed.

14. INSURANCE REQUIREMENTS FOR CONSULTANTS

Consultant shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the consultant, his agents, representatives, employees or subcontractors.

Minimum Scope of Insurance

Coverage shall be at least as broad as:

1. Commercial General Liability coverage
2. Automobile Liability
3. Workers' Compensation insurance as required by the State of California.
4. Professional Liability insurance appropriate to the consultant's profession. Architects' and engineers' coverage is to be endorsed to include contractual liability.

Minimum Limits of Insurance

Consultant shall maintain limits no less than:

1. General Liability (including operations, products and completed operations.): **\$1,000,000** per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability: **\$1,000,000** per accident for bodily injury and property damage.
3. Workers' Compensation Insurance: as required by the State of California.
4. Professional Liability, **\$1,000,000** per occurrence.

Verification of Coverage

Consultant shall furnish the District with original certificates and amendatory endorsements effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the District before work commences. The District reserves the right to require at any time complete and certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications.

Subcontractors

Consultant shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor to the District for review and approval. All coverage for subcontractors shall be subject to all of the requirements stated herein.

Self-Insured Retentions

Any self-insured retentions must be declared to and approved by the District. At the option of the District, either: the insurer shall reduce or eliminate such self-insured retentions as respects the District, its officers, officials, employees and volunteers; or the Consultant shall provide a financial guarantee satisfactory to the District (such as a surety bond) guaranteeing payment of losses and related investigations, claim administration, and defense expenses.

Other Insurance Provisions

The commercial general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The District, its officers, officials, employees, and volunteers are to be covered as insureds with respect to liability arising out of automobiles owned, leased, hired or borrowed by or on behalf of the Consultant.
2. For any claims related to this project, the Consultant's insurance coverage shall be primary insurance as respects the District, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the District, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it.
3. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party, except after thirty (30) days' prior written notice by certified mail, return receipt requested, has been given to the District.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII.

15. DISPUTE RESOLUTION: Any dispute or claim in law or equity between District and Consultant arising out of this agreement, if not resolved by informal negotiation between the parties, shall be mediated by referring it to the nearest office of Judicial Arbitration and Mediation Services, Inc. (JAMS) for mediation. Mediation shall consist of an informal, non-binding conference or conferences between the parties and the judge-mediator jointly, then in separate caucuses wherein the judge will seek to guide the parties to a resolution of the case. If the parties cannot agree to mutually acceptable member from the JAMS panel of retired judges, a list and resumes of available mediators numbering one more than there are parties will be sent to the parties, each of whom will strike one name leaving the remaining as the mediator. If more than one name remains, JAMS arbitrations administrator will choose a mediator from the remaining names. The mediation process shall continue until the case is resolved or until such time as the mediator makes a finding that there is no possibility of resolution.

At the sole election of the District, any dispute or claim in law or equity between District and Consultant arising out of this agreement which is not settled through mediation shall be decided by neutral binding arbitration and not by court action, except as provided by California law for judicial review of arbitration proceedings. The arbitration shall be conducted in accordance with the rules of Judicial Arbitration Mediation Services, Inc. (JAMS). The parties to an arbitration may

agree in writing to use different rules and/or arbitrators.

16. BILLING AND DOCUMENTATION: The Consultant shall invoice NMWD for work performed on a monthly basis and shall include a summary of work for which payment is requested. The invoice shall state the authorized contract limit, the amount of invoice and total amount billed to date. The summary shall include time and hourly rate of each individual, a narrative description of work accomplished, and an estimate of work completed to date.

17. REASONABLE ASSURANCES: Each party to this agreement undertakes the obligation that the other's expectation of receiving due performance will not be impaired. When reasonable grounds for insecurity arise, with respect to performance of either party, the other may, in writing, demand adequate assurance of due performance and until the requesting party receives such assurance may, if commercially reasonable, suspend any performance for which the agreed return has not been received. "Commercially reasonable" includes not only the conduct of the party with respect to performance under this agreement but also conduct with respect to other agreements with parties to this agreement or others. After receipt of a justified demand, failure to provide within a reasonable time, not to exceed 30 days, such assurance of due performance as is adequate under the circumstances of the particular case is a repudiation of this agreement. Acceptance of any improper delivery, service, or payment does not prejudice the aggrieved party's right to demand adequate assurance of future performance.

18. PREVAILING WAGE REQUIREMENTS: Prevailing Wage Rates apply to all Consultant personnel performing work under the Agreement for which wage determinations have been made by the Director of Industrial Relations pursuant to California Labor Code Sections 1770- 1782,. Consultant shall comply with all applicable prevailing wage labor code requirements.

**NORTH MARIN WATER DISTRICT
"NMWD"**

Dated: _____

Anthony Williams, General Manager

**WOOD RODGERS, INC.
"CONSULTANT"**

Dated: _____

Sean Spaeth, Principal Hydrogeologist

6

FOR ACCESSIBLE
MEETING INFORMATION
CALL: (707) 543-3350
ADD: (707) 543-3031



TECHNICAL ADVISORY COMMITTEE

MONDAY: MARCH 2, 2026

Utilities Field Operations Training Center
35 Stony Point Road, Santa Rosa, CA

9:00 a.m. Utilities Field Operations Training Center 35 Stony Point Road, Santa Rosa, CA

1. Check In
2. Public Comment
3. Consider Recommendation – FY 2026/27 Draft SCWA Water Transmission System Budget and Rates
4. Water Supply Conditions and Temporary Urgency Change Order
5. Sonoma Marin Saving Water Partnership
 - a. 2026 Water Production Relative to 2013 Benchmark
 - b. Water Use Efficiency Messaging
6. Biological Opinion Status Update
7. Eel Russian Project Authority and Potter Valley Project Update
8. Business Services and External Affairs Division Update
9. Items for Special WAC/TAC Agenda meeting on April 6, 2026
10. Check Out

7

North Bay Watershed Association Board Meeting - Agenda

March 6, 2026 | 9:30 – 11:00 a.m.

MEETING WILL BE HELD VIRTUALLY

Join Zoom Meeting:

<https://us02web.zoom.us/j/81630673971?pwd=dm94TXJCRWMyWFBLc3U5V2pTSmNRZz09>

Webinar ID: 816 3067 3971 Password: 216460

Agenda and materials will be available the day of the meeting at: www.nbwatershed.org

AGENDA

Time	Agenda Item	Proposed Action
9:30	Welcome and Call to Order – Roll Call and Introductions <i>Jean Mariani, Chair</i>	<i>N/A</i>
9:35	General Public Comments This time is reserved for the public to address the meeting about matters NOT on the agenda and within the jurisdiction of the association.	<i>N/A</i>
9:40	Agenda and Past Meeting Minutes Review <i>Jean Mariani, Chair</i> Treasurer’s Report <i>Jean Mariani, Chair</i>	<i>Approve/ Accept</i>
9:45	Election of Board Vice Chair Officer <i>Andy Rodgers, Executive Director</i>	<i>Approve/ Accept</i>
9:50	Consider Adoption of Guidance Policy for Interim Comment Statements <i>Andy Rodgers, Executive Director</i> Consider adoption of the draft Guidance Policy for Interim Comment Statements to establish a clear process for issuing time-sensitive comment letters between regular Board meetings and provide further staff direction or adopt the policy for NBWA.	<i>Approve Policy and Resolution No. 26-01</i>

10:05	<p>Executive Director Report <i>Andy Rodgers, Executive Director</i></p> <p>Andy will provide updates and solicit board input on activities since the February 6 Board meeting, including administrative updates, regional programs participation, small grants program progress, sea level rise, 2026 conference planning, and other activities, programs, and communications.</p>	<p><i>ED updates, Board questions, and input</i></p>
10:10	<p>NBWA Proposed FY 2026/27 Work Program <i>Andy Rodgers, Executive Director</i></p> <p>Andy will provide an overview of proposed FY 2026/27 work program, task structure, and budget for Board consideration of approval.</p>	<p><i>Presentation slides</i></p> <p><i>Approve/ Accept</i></p>
10:25	<p>Board Information Exchange and Updates <i>Members</i></p> <p>Members will highlight issues and share items of interest.</p>	<p><i>N/A</i></p>
10:40	<p>Agenda Items for Future Meetings <i>Andy Rodgers, Executive Director</i></p> <p>Andy will outline ideas for next and future Board meeting topics and solicit feedback.</p>	<p><i>N/A</i></p>
10:50	<p>Announcements/Adjourn</p> <p>Next Board Meeting: June 5 (April 9 Conference, May 8 canceled) Location TBD</p>	<p><i>N/A</i></p>

8

DISBURSEMENTS - DATED MARCH 5, 2026

Date Prepared 3/2/26

The following demands made against the District are listed for approval and authorization for payment in accordance with Section 31302 of the California Water Code, being a part of the California Water District Law:

Seq	Payable To	For	Amount
1	Alameda Electrical Distributors Inc	Slotted Struts (100) (\$243) & Nuts (10,000) (\$236)	\$478.09
2	American Family Life Ins	AFLAC February 2026 Employee Paid Benefit	4,681.35
3	Brady Industries	Leather Gloves (12)	70.82
4	CDW-Government, Inc.	Server for Lab Software Upgrade (\$1,274) & Cell Modem for Valve Pit & Tank Sites (\$1,379)	2,652.22
5	Charles Custom Welding	Welding Services (STP)	445.00
6	Cla-Val	Pressure Regulators (2) (\$23,780) & Reliefs (2) (\$5,119) (Landing Way Upgrade Project)	28,898.29
7	Clyde, Karen	Exp Reimb: Target (2) & Shell Gifts Cards (1) for Safety Incentives	150.00
8	Core Utilities, Inc	January IT Support (\$6,000), CORE Billing Maintenance (\$1,200), SCADA & PLC Support (\$1,700), Installation of Piezometer Data Logger at Stafford Dam (\$2,850) & Support for MMWD Atmospheric River Capture Project (\$1,350)	13,100.00
9	Environmental Express	Glass Fibers (2)	235.13
10	Mark Essman	Refund Overpayment on Closed Account	174.10
11	William Fike	Exp Reimb: Safety Boots	249.09
12	Forevergreen Landscape and Maintenance	Landscaping February 2026 (999 Rush Creek Pl.-\$885) (Qtrly Maint. San Marin-\$719, Lynwood-\$446, San Andreas-\$421 Pump Stations & STP-\$1,838)	4,308.73
12	Freyer & Laureta, Inc.	Prog Pymt#1: Bahia Hydropneumatic System Replacement (Balance Remaining on Contract \$80,941)	4,058.75
13	Gomez, Axel	Exp Reimb: Safety Boots	298.12

Seq	Payable To	For	Amount
14	Grainger	Safety Gloves (1,800) (\$402), V-Belts (14) (\$168), Coupling Devices (15) (\$298), Painter's Tool (16) (\$183), Safety Switches for Pump Skid (\$1,803), Aluminum Signs (3) (\$277), & Miscellaneous Tools & Supplies	5,046.94
15	Herc Rentals	Telehandler & Forklift Attachment Rental (STP)	870.47
16	Kiosk Creative LLC	January Marketing Communication & Outreach Services (Balance Remaining on Contract \$59,333)	4,796.12
17	Melissa Klapp	Exp Reimb: AWWA Analyst I Exam Fee	335.00
17	Marin County	Encroachment Permit (1097 Bel Marin Keys-Novato)	736.20
18	McMaster-Carr Supply Co	Pressure Connectors (13) (\$259), Clamps (30) (\$111), Nuts (20) & Miscellaneous Hardware	869.00
19	MG West	Delivery & Installation of Furniture (Admin Building)	25,838.61
20	Motion & Flow	Hydraulic Cylinder for Stafford Intake Tower	25,007.21
21	MP Sherwood Oaks LLC	Refund-Not Our Account	225.00
22	Mutual of Omaha	March 2026-Mutual of Omaha Group Life/ADD Insurance Premium & Vision	2,326.16
23	O'Reilly Auto Parts	Diesel Exhaust Fluid (8) (\$209) & Wiper Fluid	280.59
24	Outlander Construction, Inc.	Prog Pymt#1: Construction Building-Second Floor Improvements (Balance Remaining on Contract \$5,200)	38,500.00
25	Pace Supply	Repair Clamps (3) (\$1,618), Elbows (7) (\$188), Couplings (8) (\$781), Bushings (16), Nipples (56) (\$1,248), Valves (3) (\$3,100), Flanges (3) (\$771) & Hydrants (3) (\$562)	8,328.58
26	Peterson Trucks	Opacity Tests ('09 Peterbilt 335 & '12 Int'l - \$435) & Pressure Switch ('21 Int'l)	495.16
27	Pollard Water	Pipe Cutter (\$1,329) & Tube Rerounder Tool (\$125)	1,453.72
28	Tino Qoroya	Refund Overpayment on Open Account	1,071.34

Seq	Payable To	For	Amount
29	Shape Incorporated	Coupling Rod for Cavity Pump (STP)	1,174.11
30	Sonoma-Marin Arborists Inc	Tree Trimming Services (PRTP)	4,970.00
31	SwiftComply US OpCo, Inc.	Backflow Prevention Software (1/26-12/26)	6,604.00
32	Nancy Talbott	Novato Pool Removal Rebate Program	840.00
33	Uline	Safety Vests (8)	221.52
34	Vanguard Cleaning Systems	March Janitorial Services (999 Rush Creek PI- \$4,950, STP-\$920 & Construction Upstairs Deep Clean Second Floor-\$325)	6,195.00
35	Waste Management	Waste Disposal	278.67
36	Wedge Roofing	Maintenance Office Roof Repair	9,500.00
37	ZORO	Padlocks (4), Vibration Meter (\$604) (STP) & Indoor Countdown Timers (2)	744.78
		TOTAL DISBURSEMENTS	<u>744.78</u> <u>\$206,507.87</u>

The foregoing payroll and accounts payable vouchers totaling \$206,507.87 are hereby approved and authorized for payment.


 Auditor-Controller

03/03/26
 Date


 General Manager

3/3/2026
 Date

DISBURSEMENTS - DATED MARCH 12, 2026

Date Prepared 3/9/26

The following demands made against the District are listed for approval and authorization for payment in accordance with Section 31302 of the California Water Code, being a part of the California Water District Law:

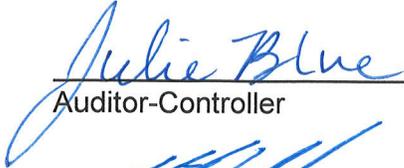
Seq	Payable To	For	Amount
P/R*	Employees	Net Payroll PPE 2/28/26	\$205,864.25
91014*	Internal Revenue Service	Federal & FICA Taxes PPE 2/28/26	94,543.67
91010*	State of California	State Taxes & SDI PPE 2/28/26	22,896.28
91011*	CalPERS	Pension Contribution PPE 2/28/26	60,263.99
91012*	Nationwide	Deferred Compensation-457 PPE 2/28/26	16,124.63
91013*	Nationwide	Deferred Compensation 2/28/26-401A Match	2,918.28
910013*	CalPERS	March 2026 Health Insurance Premium (Employer \$66,261, Retirees \$12,799 & Employees \$7,909)	\$86,968.56
1	Able Tire & Brake	Tires (10) ('09 Peterbilt, '17 F350-\$2,311, '19 Ditch Witch-\$352, '12 Int'l-\$979) & Calibration Services ('15 F150)	3,786.57
2	All Star Rents	Propane (16 gal)	79.96
3	AT&T	February Phone Line (PRTP)	31.85
4	Automation Direct	Pressure Transmitters (2) (\$287) & Analog Input Modules (6) for Pump Stations (\$1,003)	1,289.16
5	AWWA CA-NV SEC	Cross Connection Specialist Certification Renewal (M. Williamson)	135.00
6	BACWA	Bay Area Chemical Consortium Participation Fee (5/26-5/27)	787.08
7	Bold & Polisner	February Legal Fees-General	9,587.50
8	Donna Bousquet	Novato Washer Rebate Program	75.00
9	Brady Industries	Safety Rain Jackets (2) (\$154) & Pants (2)	236.82
10	Campbell Scientific, Inc.	Barometer for STP Piezometers	928.63

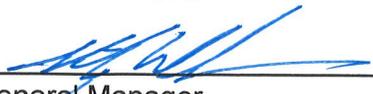
Seq	Payable To	For	Amount
11	Canyon Rock Co., Inc.	Broken Concrete (5 yds) (\$130) & EZ Asphalt (5 yds) (\$1,873)	2,002.83
12	Centrisys Corporation	Centrifuge Replacement Parts (STP)	83,164.82
13	Comcast	February Phone Services (Yard & STP)	1,658.05
14	D&H Water Systems, Inc.	Springs (10) (Chlorine Injectors @ STP)	1,607.43
15	DataTree	February Subscription to Parcel Data Information	100.00
16	Dell Marketing L.P.	PC Upgrades for Engineering, Construction, Consumer Services & Accounting (11)	23,641.76
17	Diesel Direct West	Gasoline (800 gal)	3,574.23
18	Direct Line Inc	February Telephone Answering Service	197.00
19	Friedman's Home Improvement	Supplies & Miscellaneous Hardware	710.74
20	Grainger	Band Saw (\$464), Actuator for O.M. Ponds Discharge Valve (\$592) & Miscellaneous Tools & Supplies	2,269.46
21	Gina Hanson	Exp Reimb: D2 & T2 Renewal Fees	120.00
22	Harrington Industrial Plastics	Elbows (5) (\$115), Ball Valve (\$179), 2" Pipe (40 ft.) (\$163) & Flanges (2)	598.52
23	InfoSend, Inc.	February Processing Fees for Water Bills (\$1,142), Postage (\$3,711) & Monthly Support Fee (\$950)	5,802.93
24	Justifacts Credential Verification, Inc.	Pre-Employment Credential Verification (Construction-1 Employee)	232.86
25	Kane, Shawn	Exp Reimb: Food for Hazwoper Safety Class on 3/4/26	34.02
26	Kiosk Creative LLC	December Marketing Communication & Outreach Services (Balance Remaining on Contract \$54,157)	5,176.05
27	Lincoln Life Employer Serv	Deferred Compensation PPE 2/28/26	6,672.35
28	Weiyang Lu	Novato Toilet Rebate Program (\$200) & Refund Alternative Compliance Reg 15 Deposit (\$630)	830.00
29	Marin Color Service	Paint (2) & Supplies	47.19

Seq	Payable To	For	Amount
30	Marin Landscape Materials	Soil (1 yd)	49.16
31	Marin County Ford	Service Parts ('25 F150-\$300, '18 Cargo Van-\$112, '22 Ranger-\$163, '17 F350-\$411, '15 F150-\$274, '24 F250-\$146 & '12 F250-\$351)	1,757.15
32	NEXGEN	Asset Management Software Annual Subscription (7/1/25-6/30/26)	29,400.00
33	North Marin Auto Parts	Turbine Oil (5 gal) (\$161), Batteries (2) (Generator-\$150, '15 Int'l Dump Truck-\$334), Exhaust Pipe (\$102) & Miscellaneous Tools & Supplies	989.98
34	North Bay Gas	Carbon Dioxide (\$180), Nitrogen, Acetylene & Argon	244.27
35	Northen, Brian	Exp Reimb:Operator Certification Training - Water Distribution Exam Review 3/25-3/26/26	525.00
36	Novato Builders Supply	Molding, Screws, Lath & Stucco Supplies	202.78
37	ODP Business Solutions, LLC	Miscellaneous Office Supplies	265.45
38	Pacific Coast Petroleum, Inc	Hydraulic Oil (50 gal) (STP)	157.91
39	Parkinson Accounting Systems	February Accounting Software Support	195.00
40	Pini Hardware	Miscellaneous Tools & Supplies	701.52
41	Recology Sonoma Marin	February Waste Removal (999 Rush Creek Place-\$733 & STP-\$334)	1,066.06
42	Redwood Health Services, Inc.	January 2026 RHS Dental Claims & March 2026 Fees Expense	6,114.82
43	Safety Compliance Management	Hazardous Waste Operations Training (2 Days) (Maint & STP)	6,883.00
44	Rita Schoch	Refund Overpayment on Open Account	461.57
45	Unicorn Group	FY 24/25 Annual Report Printing (25)	187.91
46	Verizon Wireless	February Cellular Charges	1,637.18
47	Verizon Wireless	February SCADA & AMI Collectors (\$765)	1,491.45
48	VWR International LLC	Dilute Solution (Lab)	4.47

Seq	Payable To	For	Amount
49	Winzer Corporation	Miscellaneous Hardware	271.40
		TOTAL DISBURSEMENTS	<u>271.40</u>
			<u>\$697,563.55</u>

The foregoing payroll and accounts payable vouchers totaling \$697,563.55 are hereby approved and authorized for payment.


03/10/26
 Auditor-Controller Date


3/10/2026
 General Manager Date

NORTH MARIN WATER DISTRICT
MONTHLY PROGRESS REPORT FOR FEBRUARY 2026
 March 17, 2026

1.

Novato Potable Water Prod - SW & STP Combined - in Million Gallons - FYTD

Month	FY25/26	FY24/25	FY23/24	FY22/23	FY21/22	26 vs 25 %
July	248.1	264.8	218.6	224.5	282.9	-6%
August	250.8	252.9	230.9	235.9	212.4	-1%
September	238.5	237.7	212.4	203.5	214.5	0%
October	185.8	237.2	197.0	191.6	198.5	-22%
November	134.6	166.5	145.7	137.4	94.1	-19%
December	127.3	137.9	121.6	106.6	137.1	-8%
January	127.0	139.1	122.4	113.8	118.3	-9%
February	110.7	118.0	117.5	105.2	118.6	-6%
FYTD Total	1,422.7	1,554.2	1,366.1	1,318.4	1,376.5	-8%

West Marin Potable Water Production - in Million Gallons - FY to Date

Month	FY25/26	FY24/25	FY23/24	FY22/23	FY21/22	26 vs 25 %
July	8.1	8.9	7.1	6.3	6.0	-8%
August	8.3	8.7	7.5	6.8	5.7	-5%
September	7.9	7.9	6.7	6.3	5.9	0%
October	6.1	7.6	6.4	5.7	5.1	-20%
November	4.8	5.7	5.0	4.6	3.5	-15%
December	5.0	5.1	4.2	4.3	4.0	-3%
January	3.7	5.1	4.6	3.9	3.8	-28%
February	3.5	4.2	3.7	3.3	4.0	-17%
FYTD Total	47.3	53.2	45.0	41.3	37.9	-11%

Stafford Treatment Plant Production - in Million Gallons - FY to Date

Month	FY25/26	FY24/25	FY23/24	FY22/23	FY21/22	26 vs 25 %
July	93.4	0.0	67.0	56.3	67.0	-
August	85.8	0.0	98.3	67.9	31.3	-
September	79.4	0.0	112.6	57.8	41.7	-
October	75.3	0.0	109.4	54.0	28.2	-
November	24.4	0.0	21.8	30.0	0.0	-
December	0.0	0.0	0.0	0.0	0.0	-
January	0.0	0.0	0.0	0.0	0.0	-
February	0.0	24.3	0.0	0.0	0.0	-
FYTD Total	358.4	24.3	409.1	266.0	168.1	

Recycled Water Production* - in Million Gallons - FY to Date

Month	FY25/26	FY24/25	FY23/24	FY22/23	FY21/22	26 vs 25 %
July	39.1	54.6	31.0	43.1	42.9	-28%
August	40.3	50.1	34.8	41.6	41.4	-20%
September	26.7	41.0	26.1	29.2	39.6	-35%
October	13.1	28.9	22.4	24.7	18.3	-54%
November	3.2	11.4	3.6	5.1	0.8	-72%
December	1.2	3.9	0.4	0.3	0.3	-69%
January	0.9	1.8	0.4	0.4	0.8	-51%
February	0.9	1.6	0.9	0.4	1.3	-45%
FYTD Total*	125.4	193.4	119.6	144.8	145.4	-35%

*Excludes potable water input to the RW system: FY26=4.7MG, FY25=19MG, FY24=13.8MG, FY23=10.8 MG FY22=10 MG;

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2. Regional and Local Water Supply

Lake Sonoma

	Current	2025
Lake Storage*	89,218 MG	86,183 MG
Supply Capacity	104 %	100 %

*Normal capacity = -245,000 AF (79,833.5 MG); deviation storage pool of 264,000 AF (86,025 MG)

Lake Mendocino

	Current	2025
Lake Storage *	29,727 MG	28,451 MG
Supply Capacity	106 %	101 %

*Normal capacity = 70,000-110,000 AF (22,800-35,840 MG); FIRO pool 26,000-36,170 MG

3. Stafford Lake Data

	February Average	February 2026	February 2025
Rainfall this month	5.05 Inches	5.01 Inches	7.37 Inches
Rainfall this FY to date	20.86 Inches	18.51 Inches	22.49 Inches
Lake elevation*	191.83 Feet	196.04 Feet	196.41 Feet
Lake storage**	1,100 MG	1,400 MG	1,427 MG
Supply Capacity	79 %	100 %	102 %

* Spillway elevation is 196.0 feet (NGVD29)

** Lake storage less 390 MG = quantity available for normal delivery

Temperature (in degrees)

	Minimum	Maximum	Average
February 2026 (Novato)	33	71	52.5
February 2025 (Novato)	29.00	77.00	64.2

4. Number of Services

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February 28	Novato Water			Recycled Water			West Marin Water			Oceana Marin Sewer		
	FY26	FY25	Incr %	FY26	FY25	Incr %	FY26	FY25	Incr %	FY26	FY25	Incr %
Total meters installed	21,041	21,024	0.1%	107	106	0.9%	813	810	0.4%	-	-	-
Total meters active	20,889	20,877	0.1%	105	104	1.0%	804	801	0.4%	-	-	-
Active dwelling units	23,976	24,091	-0.5%	-	-	-	838	837	0.1%	241	240	0.4%

5. Oceana Marin Monthly Status Report

Description	February 2026	February 2025
Effluent Flow Volume (MG)	.575	.775
Irrigation Field Discharge (MG)	.286	0
Treatment Pond Freeboard (ft)	5.5	5
Storage Pond Freeboard (ft)	4.2	11

6. Safety/Liability

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Industrial Injury with Lost Time				Liability Claims Paid	
Lost Days	OH Cost of Lost Days (\$)	No. of Emp. Injured	No. of Incidents	Incurred (FYTD)	Paid (FYTD) (\$)
FY 25/26 through Feb	38	\$16,546	3	3	\$17,422 ^(a)
FY 24/25 through Feb	0	\$0	0	2	\$55,379 ^(b)

FY 25/26 through Feb

FY 24/25 through Feb

Days since lost time accident through February 28, 2026 199 Days

(a) FY26 Harris Workers Comp Claim Settlement (1) & McLellan Co, Asphalt Repair for Damages to Customer's Driveway (2), AT&T Overhead Cable Repair (3)

(b) FY24/25 Water Damage from Main Break Feliz Dr. & Shady Lane (2 claims)

7. Energy Cost

FYE		February			Fiscal Year-to-Date thru February		
		kWh	¢/kWh	Cost/Day	kWh	¢/kWh	Cost/Day
FY 25/26	Stafford TP	32,382	25.0¢	\$289	336,403	24.7¢	\$341
	Pumping	94,766	44.7¢	\$1,324	1,042,292	44.3¢	\$1,875
	Other ¹	46,315	46.3¢	\$670	332,025	45.8¢	\$618
		173,463	41.5¢	\$2,283	1,710,720	40.7¢	\$2,834
FY 24/25	Stafford TP	32,023	24.3¢	\$278	371,660	24.0¢	\$366
	Pumping	87,670	40.9¢	\$1,194	1,052,294	40.5¢	\$1,760
	Other ¹	26,531	47.8¢	\$422	256,522	48.0¢	\$509
		146,223	38.5¢	\$1,894	1,680,476	38.0¢	\$2,635
FY 23/24	Stafford TP	31,976	23.6¢	\$243	416,787	23.4¢	\$396
	Pumping	70,368	40.0¢	\$938	937,734	34.7¢	\$1,327
	Other ¹	31,924	47.4¢	\$504	274,112	42.8¢	\$479
		134,268	37.8¢	\$1,686	1,628,632	33.1¢	\$2,201

¹Other includes West Marin Facilities

\\nmwserver1\administration\AC\Board Reports\PG&E Usage\FY 25.26\[PGE Usage 02.2026.xlsx]no rpt

8. Water Conservation Update

	Month of February 2026	Fiscal Year To Date	Program Total to Date
High Efficiency Toilet (HET) Rebates	3	18	4,705
Retrofit Certificates Filed	11	98	7,388
Cash for Grass Rebates	0	9	1,116
Washing Machine Rebates	0	9	6,066
Water Smart Home Survey	0	15	3,970

9. Utility Performance Metric

February 2026 Service Disruptions

SERVICE DISRUPTIONS (No. of Customers Impacted)	February 2026	February 2025	Fiscal Year to Date 2026	Fiscal Year to Date 2025
PLANNED				
Duration Between 0.5 and 4 hours	3	6	43	56
Duration Between 4 and 12 hours	0	41	170	41
Duration Greater than 12 hours	0	0	0	0
UNPLANNED				
Duration Between 0.5 and 4 hours	0	0	17	81
Duration Between 4 and 12 hours	0	0	21	27
Duration Greater than 12 hours	0	0	0	2
SERVICE LINES REPLACED				
Polybutylene	1	1	21	18
Copper Replaced or Repaired)	2	5	14	38

February 2026 Service Disruptions

For the month of February, we had 3 planned service disruptions:

Plastic: There was 1 plastic service leak on 5th St that we replaced.

Copper: we replaced 2 copper services on Atherton Ave and Bel Marin Keys Blvd.

Unplanned: No unplanned service disruptions for the month of February.

10. Summary of Complaints and Service Orders – February 2026

Summary of Complaints & Service Orders February 2026

Tag Breakdown:

Total: **154** Consumer: 64 Office: 90

<u>Type</u>	<u>Feb-26</u>	<u>Feb-25</u>	<u>Added Notes</u>
<u>Billing</u>			
High Bill	5	6	
Total	5	6	
<u>Meter Replacement</u>			
	48	60	
Total	48	60	
<u>Need Read</u>			
	0	1	
Total	0	1	
<u>No-Water</u>			
	2	5	
Total	2	5	
<u>Leak</u>			
Consumer	49	52	
District	13	11	
Total	62	63	
<u>Water Quality</u>			
Taste/ Odor	2	1	
Color	0	1	
Total	2	2	
<u>Check Pressure</u>			
	0	1	
Total	0	1	
<u>Turn Off / On</u>			
	27	16	
Total	27	16	
<u>Other</u>			
	8	19	
Total	8	19	
TOTAL FOR MONTH:	154	173	-11%

Bill Adjustments Under Board Policy:

February 26 vs. February 25

Feb-26	5	\$2,838
Feb-25	21	\$11,622

Fiscal Year vs Prior FY

FY 25/26	138	\$59,092
FY 24/25	231	\$99,066

3-3-26 Sonoma Water 2026-27 Water Transmission Budget and Rates Presentation Clarification

March 4, 2026

From: Jake Spaulding, SCWA

To: Tony Williams, NMWD

After the meeting I thought about a few of my answers to the directors' questions and wanted to clarify a few items.

1. Question on why we do not use EBMUD as a comparable?

I indicated we had used them in the past but dropped them as we had trouble deciphering their rate for comparison, which is technically accurate but the main reason we dropped them years ago as they are not a wholesale water supplier. As they provide retail service we determined they should no longer be listed as a comparable.

2. Who owns the reservoirs (Lake Mendocino and Lake Sonoma)?

I discussed when we manage releases vs. when the US Army Corps of Engineers (USACE) is in charge. To answer ownership more directly but without getting into all the details - USACE owns the dams and surrounding property.

3. How much outstanding bond debt does SCWA have?

My uncertain answer was not entirely clear or accurate. To clarify, the current debt for the water transmission system can be seen in the ACFR (page 76 & 77). I failed to consider the 2019 bonds when I answered ~\$20M not including the 2015 bonds and was off on the dollar amounts on the 2015s. I also didn't consider the unamortized premium calcs. Note that we are planning on issuing \$33 million in 2026 and refunding the 2015's. We also have the State Revolving Fund Loan that matures in 2028 – See below.

Water Revenue Bonds Payable:

	<u>Maturity Date</u>	<u>Interest Rates</u>	<u>Authorized & Issued</u>	<u>Outstanding June 30, 2025</u>
Water revenue bonds, 2022, series A	2048	4.00 - 5.00%	\$ 19,680,000	\$ 18,015,000
Add: deferred amount for unamortized premium				1,545,315
Water revenue bonds, 2019, series A	2039	3.00 - 5.00%	11,010,000	9,125,000
Add: deferred amount for unamortized premium				1,037,911
Water revenue bonds, 2015, series A and AT	2040	2.30 - 5.20%	23,865,000	16,865,000
Add: deferred amount for unamortized premium				587,633
Total water revenue bonds payable, net				<u>\$ 47,175,859</u>

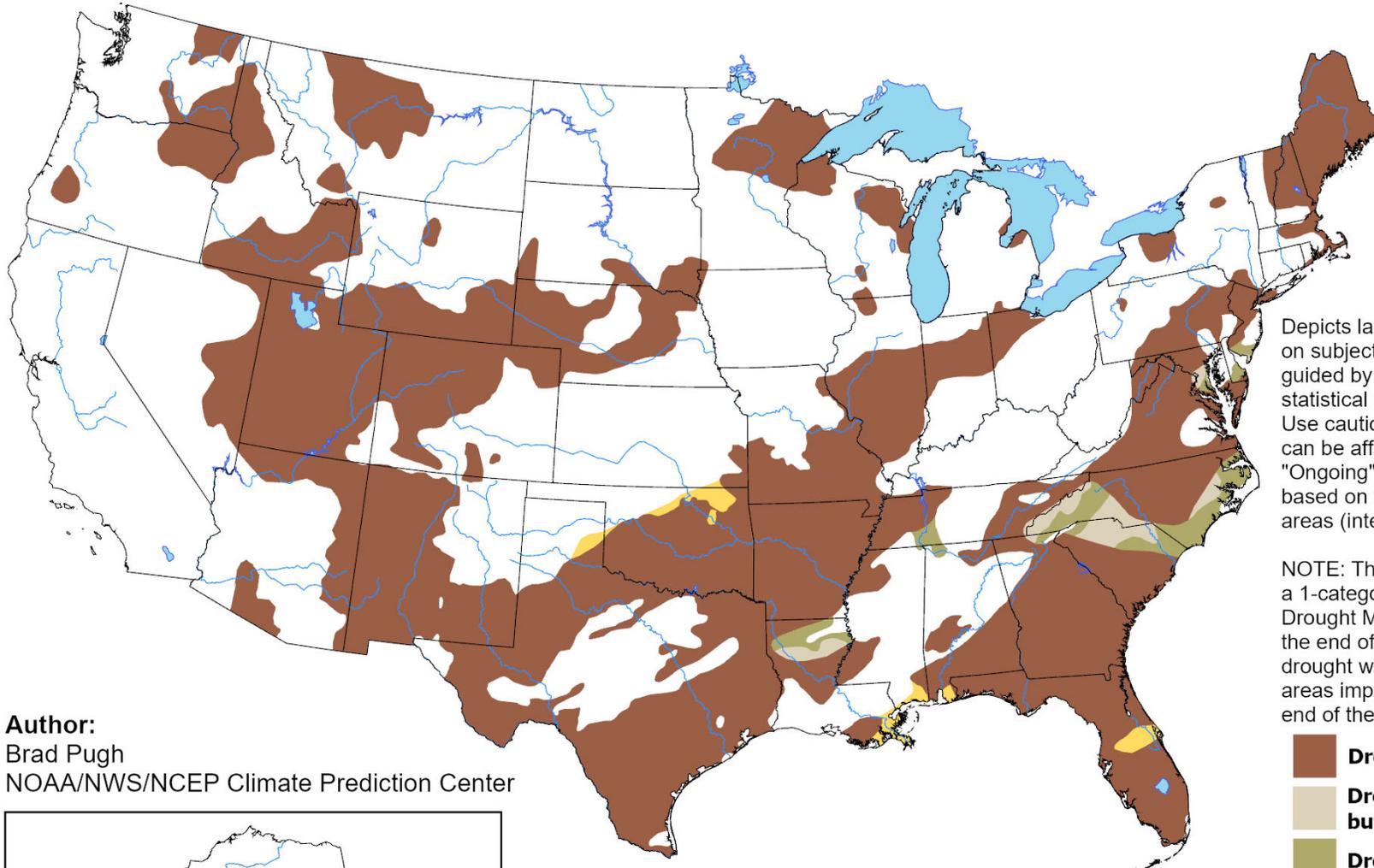
Advances from Other Governments:

	<u>Maturity Date</u>	<u>Interest Rate</u>	<u>Authorized & Issued</u>	<u>Outstanding June 30, 2025</u>
State Revolving Fund	2028	2.79%	\$ 15,857,295	\$ 2,973,893
Total advances from other governments				<u>\$ 2,973,893</u>

U.S. Monthly Drought Outlook

Drought Tendency During the Valid Period

Valid for February 2026
Released January 31, 2026

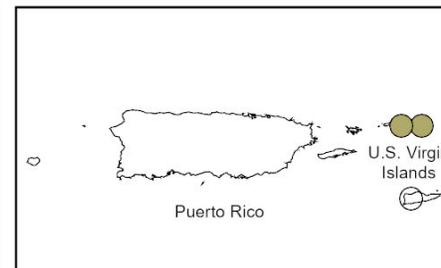
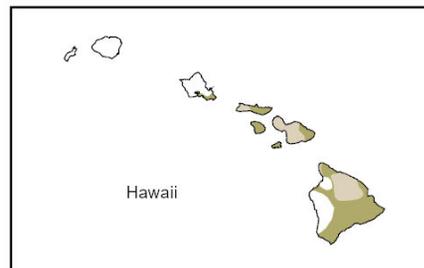
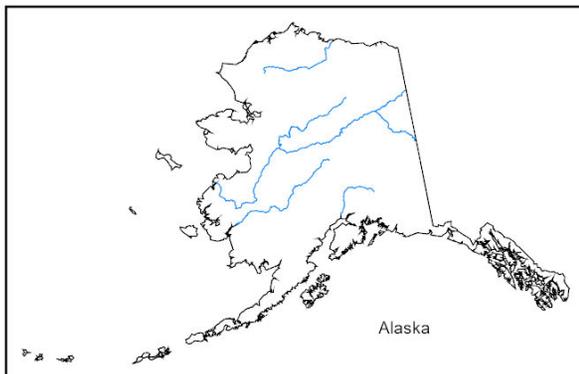


Depicts large-scale trends based on subjectively derived probabilities guided by short- and long-range statistical and dynamical forecasts. Use caution for applications that can be affected by short lived events. "Ongoing" drought areas are based on the U.S. Drought Monitor areas (intensities of D1 to D4).

NOTE: The tan areas imply at least a 1-category improvement in the Drought Monitor intensity levels by the end of the period, although drought will remain. The green areas imply drought removal by the end of the period (D0 or none).

-  **Drought persists**
-  **Drought remains, but improves**
-  **Drought removal likely**
-  **Drought development likely**
-  **No drought**

Author:
Brad Pugh
NOAA/NWS/NCEP Climate Prediction Center



<https://go.usa.gov/3eZGd>

Sonoma's Rabbitt won't seek fifth term

BY ISABEL BEER

THE PRESS DEMOCRAT

Sonoma County Supervisor David Rabbitt, the board's most tenured incumbent, said he will not seek a fifth term, marking the end to what will be a 16-year run representing the district that takes in Petaluma, Cotati and the south county's farm belt.

His political exit in the 2nd District, announced hours before the regular filing deadline Friday, March 6, means the county will have a second open race on the June ballot for a seat on the five-member board, with the 4th District seat being vacated by James Gore also in hot contention.

Rabbitt, 65, an architect and former Petaluma City Council member, in a statement called his time in county office an "incredible honor and privilege."

"After four terms of navigating our county's greatest challenges and delivering some of our proudest achievements, I have decided that it is time to pass the torch to the next generation of leadership for our county and for our district," he said.

Rabbitt cited several major initiatives during his tenure, including his role in pension reform, widening Highway 101, launching Sonoma Clean Power — the public electricity supplier — and supporting the start and expansion of the Sonoma-Marin Area Rail Transit system, where he has long served on the board of directors.

He plans to serve out the remainder of his term this year, focusing on water supply reliability and delivery of core county services.

The race for the 2nd District seat, which also represents Penngrove and part of Rohnert Park, now has an extended March 11 filing deadline under state law because of Rabbitt's withdrawal as the incumbent.

The two candidates to file so far are Petaluma City Schools Trustee Joanna Paun and Penngrove rancher John King, who has twice before run for the seat.

Election Day is June 2. A simple majority is required to win the seat outright and avoid a November runoff, with the new term beginning in 2027.

"This announcement ensures that those interested in serving our community have ample time to step forward and share their vision for the future of Sonoma County," Rabbitt said in the statement.

His time in county office has included leadership roles on numerous regional and state boards and commissions, including the Sonoma County Transportation and Climate Authority, Sonoma Clean Power and the Metropolitan Transportation Commission.

He first became politically active in his children's school PTA, and later served one term on the Petaluma council before winning in 2010 a hard-fought race for the 2nd District county seat, his last close election. A Democrat among four other Democrats during his entire time on the board, he sought centrist ground in most decisions, but stood out in others as the most conservative supervisor.

He sparred with leaders of the county's largest labor group, Service Employees International Union Local 1021, but enjoyed strong support from labor groups representing deputies and other public safety employees.

He came to county office with especially strong backing from the county's agricultural sector and remained a stalwart voice on the board for those interests. In December, he was the lone dissenter in a decision to approve the county's new rules for commercial cannabis cultivation — rules that the county's main ag trade group opposed and which Rabbitt said failed to adequately protect farms and neighborhoods.

In the past two years, Rabbitt has come under state scrutiny over campaign finance reporting violations and allegations he violated pay-to-play rules in a major county deal for office space near the airport.

The California Fair Political Practices Commission (FPPC) opened an investigation in June 2024 into missed filing deadlines and reporting errors involving contributions to his campaign, including a \$6,700 donation tied to a Healdsburg developer and a related company.

Rabbitt said the matter was administrative and resolved. "I didn't file the one form on time, but I cured it all," he said in a February 2025 interview. "It was all administrative, it wasn't an ethics violation, it was a campaign disclosure violation." The issue was also reviewed and later dropped by the Sonoma County District Attorney's Office after an anonymous complaint in 2024.

In another matter under FPPC investigation, he was accused last year by SEIU of pay-to-play violations in his involvement in county decisions on a proposed \$114 million real estate acquisition near the airport. The union accused Rabbitt of improperly participating in closed-session discussions about the properties in question after receiving a campaign contribution from the agent of one of the involved brokerage firms.

Rabbitt and the agent, Airport Business Center co-founder Larry Wasem, both denied knowingly breaking any campaign finance rules. Rabbitt has said he was unaware of Wasem's connection with the real estate deal and returned the donation after the union

raised the issue. The county last year scrapped the \$56 million purchase of the Aviation Boulevard building at the center of the allegations but went through with its acquisition and renovation of two other nearby buildings.

Sonoma County Registrar of Voters Evelyn Mendez confirmed Friday that only candidates to file papers so far in the 2nd District are Paun and King, who previously ran for the seat in 2010 and 2014.

Rabbitt's announcement comes as another longtime county official also said he will not run for another term.

Sonoma County Auditor-Controller-Treasurer-Tax Collector Erick Roeser, who has worked more than 32 years in local government, said Friday in a news release he will not seek a third term.

Roeser, who has led the county finance office for nine years, said his decision followed thoughtful reflection and family discussions.

"It has been the greatest honor and privilege of my professional life to serve the people of Sonoma County," Roeser said.

Assistant Auditor-Controller-Treasurer-Tax Collector Amanda Ruch, a certified public accountant who has worked for the county for 15 years, has filed to run for Roeser's seat and received an endorsement from him on Friday. The race also now has an extended March 11 deadline.

In brief

County to transfer Coast Guard parcel to CLAM

By Ben Stocking

The Coast Guard housing project marked a development milestone on Tuesday when Marin County agreed to transfer the property to Tamalko Homes L.P., the partnership between the Community Land Trust Association of West Marin and Eden Housing that aims to provide 54 units of affordable housing in Point Reyes Station. The transfer will strengthen Tamalko's hand when it applies this spring for low-income housing tax credits to finance the final tranche of funding for the \$55.4 million project. State and local funding is covering nearly half the cost; the tax credits would cover the rest. Under the transfer agreement approved by the Board of Supervisors this week, Tamalko will take possession of the area where the housing will be renovated, while the county will retain the portion of the 33.5-acre property where a wastewater system will be built. Because the system will be located close to three North Marin Water District wells, it will require extensive monitoring to ensure there is no contamination. The monitoring is expected to cost about \$250,000 a year, with Tamalko—named for the Indigenous inhabitants of the region—paying the first \$60,000 and the county paying the balance up to \$190,000. That agreement will remain

in place for five years, during which Tamalko will be required to seek funding to cover part of the monitoring costs or help North Marin identify funding to relocate its wells, which are used only as occasional backup due to chronic salinity intrusion. Replacing them has been on the water district's to-do list for years. The district currently relies on a pair of wells built in recent years at the nearby Gallagher Ranch, only one of which produces a robust supply. Moving forward, the county will operate the wastewater system. "We're getting to the nitty-gritty of what it takes to make housing work," said Sarah Jones, director of Marin's Community Development Agency. The county has already contributed nearly \$14 million in Marin County Housing Trust Fund and Measure W monies. Last year, the project won an additional \$11 million from the Joe Serna, Jr. Farmworker Housing Grant Program, which will allow a portion of the units to be set aside for households whose members work in agricultural production or are retired from agricultural work. The project will include a mix of one-, two-, three- and four-bedroom apartments for extremely low-income and low-income households, whose incomes would range from \$58,000 a year to \$116,000 a year for a family of four. Marin purchased the property from the federal government in 2018, three years after it was decommissioned. The site was constructed in 1974 for housing and communications for the Coast Guard; it never had a wastewater system, with sewage regularly trucked away.

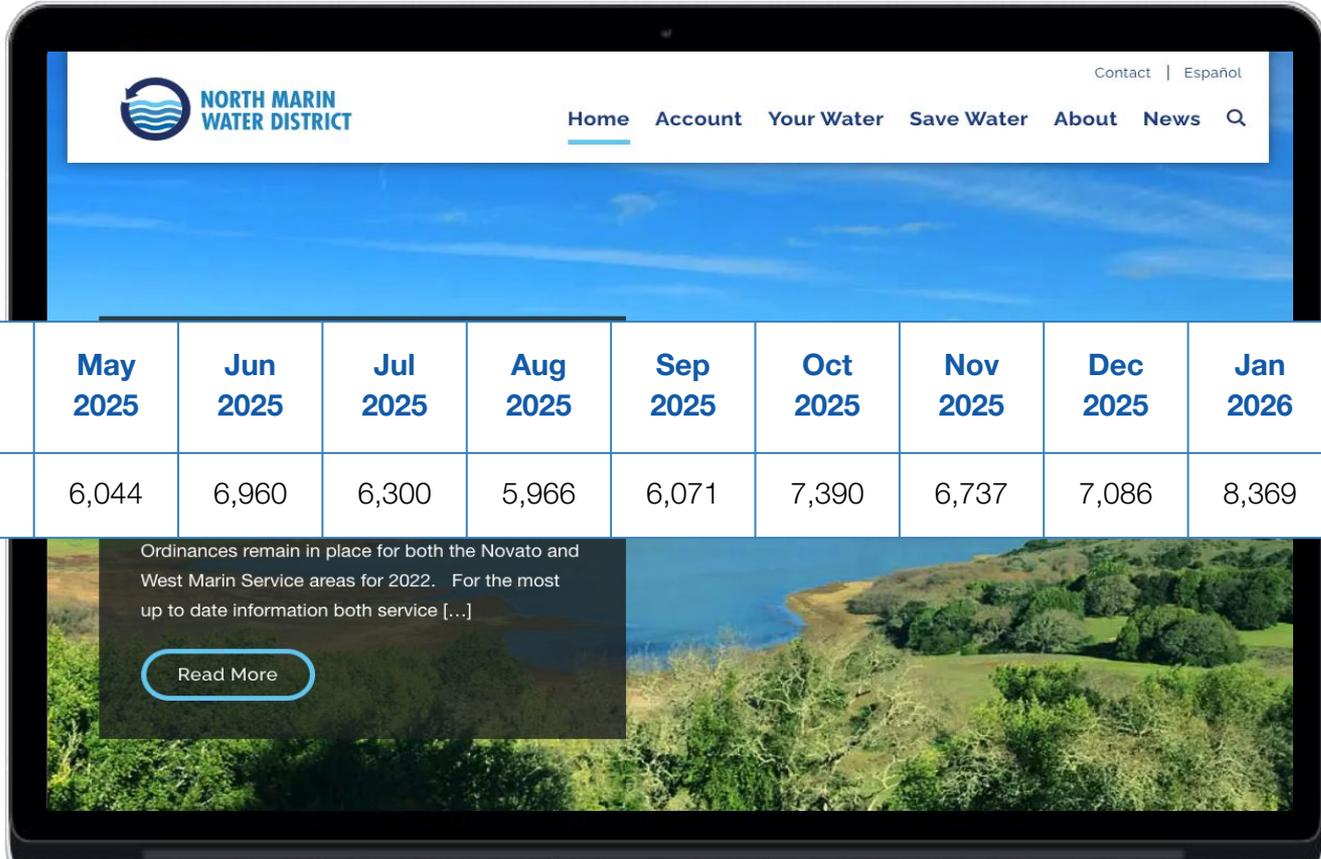


**NORTH MARIN
WATER DISTRICT**

Web & Social Media Report

February 2026

Website Statistics



	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026
2025/6 Visitors	7,717	6,044	6,960	6,300	5,966	6,071	7,390	6,737	7,086	8,369	7,415



Social Media Followers

	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025	Oct-2025	Nov-2025	Dec-2025	Jan-2026	Feb-2026
 Facebook Followers	2,808	2,817	2,826	2,842	2,867	2,883	2,905	2,926	2,952	2,990	3,008
 X (Twitter) Followers	120	121	122	122	122	121	123	125	125	125	125
 Instagram Followers	980	986	985	990	1,003	1,007	1,015	1,018	1,020	1,028	1,027



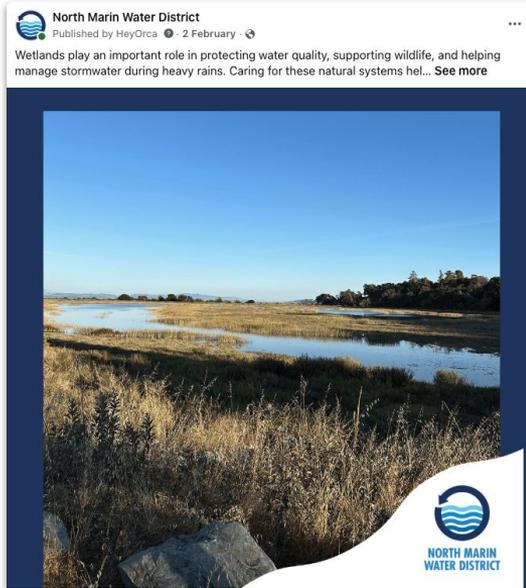
NMWD Most Visited Pages

Pages	Views
Home	4,156
Online Billing	2,504
Weather & Production Statistics	1,210
My Water Usage (WaterSmart Portal)	649
What Is An Acre Foot?	367
Employment Opportunities	363
Pool Cover Rebate Form	231
About NMWD	209
Contact	191





February Social Media Highlights | Facebook



120 people reached | 8 engagements



100 people reached | 3 engagements



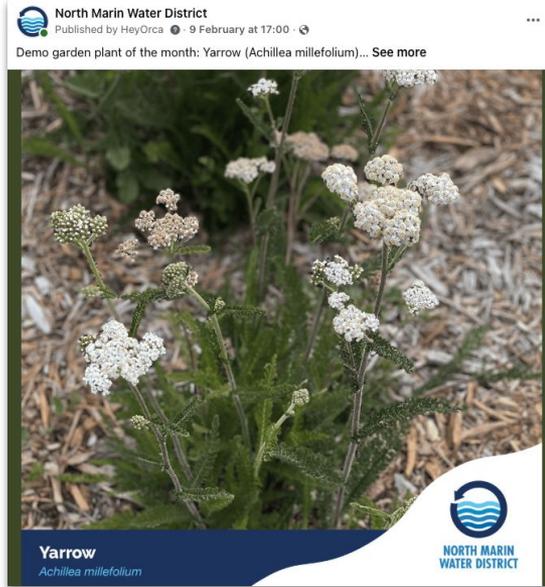
180 people reached | 4 engagements

Engagements include likes, reactions, clicks and comments





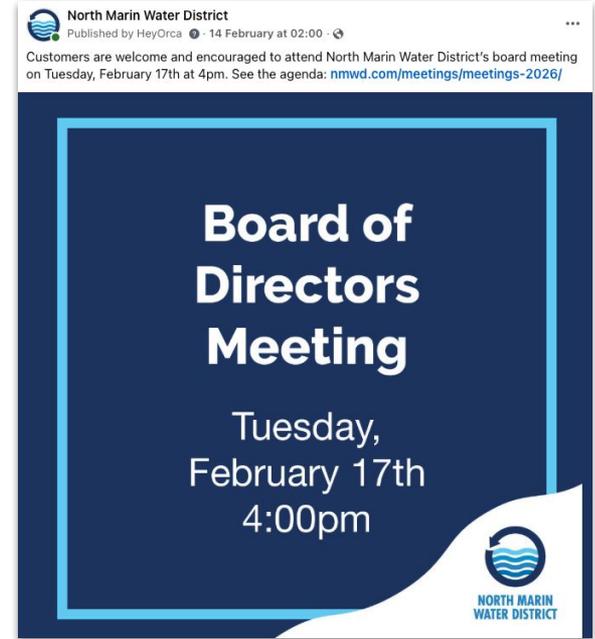
February Social Media Highlights | Facebook



127 people reached | 4 engagements



119 people reached | 2 engagements



92 people reached | 4 engagements

Engagements include likes, reactions, clicks and comments





February Social Media Highlights | Facebook



367 people reached | 11 engagements



91 people reached | 3 engagements



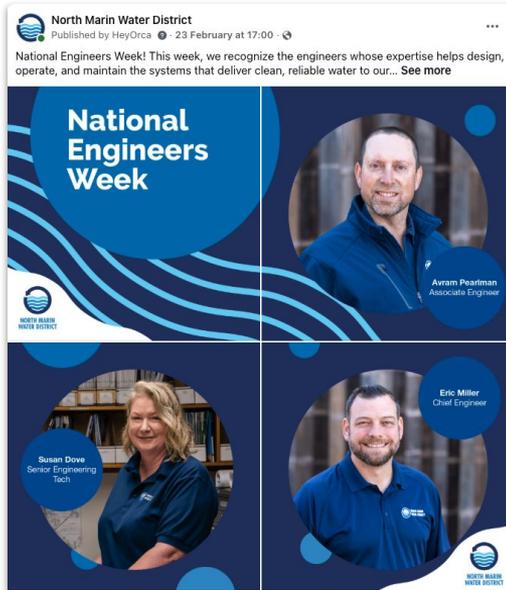
128 people reached | 3 engagements

Engagements include likes, reactions, clicks and comments





February Social Media Highlights | Facebook



196 people reached | 15 engagements



316 people reached | 17 engagements



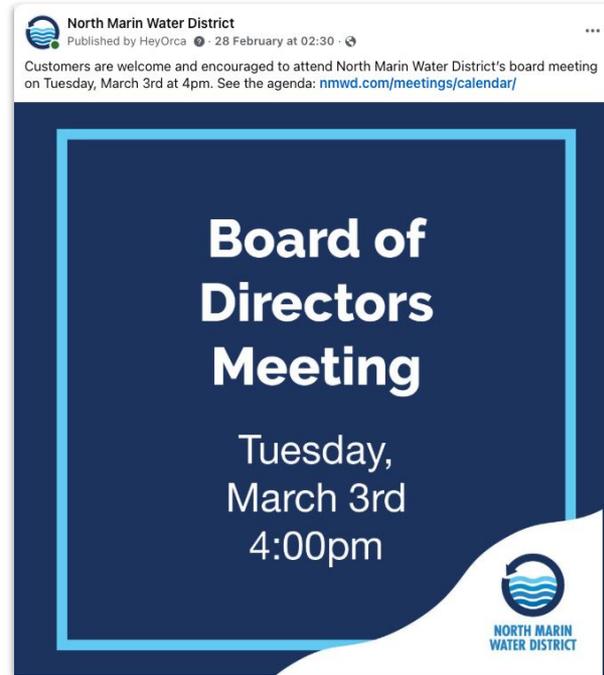
87 people reached | 4 engagements

Engagements include likes, reactions, clicks and comments





February Social Media Highlights | Facebook



98 people reached | 3 engagements

Engagements include likes, reactions, clicks and comments





February Social Media Highlights | Instagram

 **North Marin Water District**
Feb 23, 2026 3:01 PM

National Engineers Week! This week, we recognize the engineers whose expertise



 NORTH MARIN WATER DISTRICT

0 Comments	14 Likes	0 Saves
0 Shares	77 Reach	212 Views
14 Engagement		

 **North Marin Water District**
Feb 24, 2026 3:31 PM

Celebrating our team! This month we recognize staff anniversaries at North

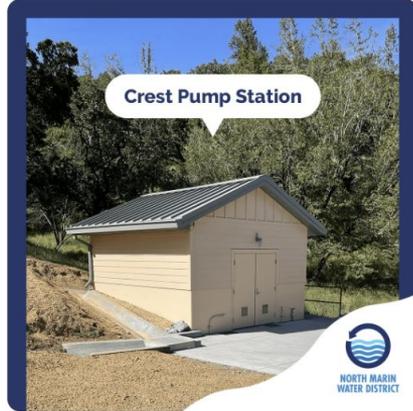


 NORTH MARIN WATER DISTRICT

0 Comments	13 Likes	0 Saves
0 Shares	85 Reach	187 Views
13 Engagement		

 **North Marin Water District**
Feb 6, 2026 3:00 PM

Meet the Crest Pump Station. It's not designed to stand out - it's designed to



 NORTH MARIN WATER DISTRICT

0 Comments	9 Likes	0 Saves
0 Shares	93 Reach	186 Views
9 Engagement		





February Social Media Highlights | Instagram

Profile Overview

Key Performance Metrics

Views ⓘ
4,047

Engagement Rate ⓘ
2.3%

Total Engagement ⓘ
93

Change in Followers ⓘ
0

Post Performance Overview

Filter

Key Performance Metrics

Post Reach ⓘ
932

Post Engagement ⓘ
79

Post Views ⓘ
1,895

Story Views ⓘ
323





February Social Media Highlights | X (Twitter)

Overview

Key Performance Metrics

Total Engagements ⓘ

0

Likes ⓘ

0

Reposts ⓘ

0

Change in Followers ⓘ

0





February Social Media Highlights | X (Twitter)

 **North Marin Water District**
Feb 4, 2026 5:00 PM

Is your toilet running? A leaky toilet is no joke and wastes a lot of money. Take the

0 Likes | 155 Impressions | 0 Reposts

 **North Marin Water District**
Feb 25, 2026 12:00 PM

Winter is a great time to build water-wise habits. With outdoor watering reduced

0 Likes | 36 Impressions | 0 Reposts

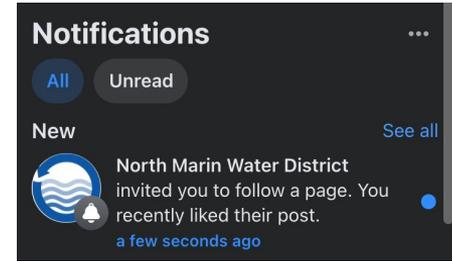
 **North Marin Water District**
Feb 9, 2026 10:52 AM

Demo garden plant of the month: Yarrow (*Achillea millefolium*) This hardy drought-

0 Likes | 28 Impressions | 0 Reposts



Facebook Likes Campaign - February Report



We are running an evergreen ad which encourages customers in the NMWD service areas to 'like' (follow) the NMWD Facebook page. We selected images that have historically performed the best to drive more likes.

Spend in February 2026	Reach (Number of people who saw the ad)	Impressions	Results (New Page Likes)	Cost Per New Page Like
\$41.62	2,283	3,783	20	\$2.08

*This month, we were able to reach almost **2,300** people with the Likes Campaign*



What's Next?

- Kiosk proposed ideas on a new Educational Campaign where we would highlight video and static assets across social media.
 - Kiosk to highlight Fix-A-Leak Week and Dye-Tab Challenge in partnership with SMSWP.
 - Kiosk has rolled out a new social campaign highlighting the facilities around Novato.
 - Kiosk to continue with the social campaign on drought tolerant plants featured in the new demonstration garden at the NMWD office.
 - Social media posts will also feature national holidays, winter/spring water savings tips & resources, employees on their work anniversaries, as well as highlight indoor/outdoor rebates.
- 



Thank You

9

RECESS

10

CLOSED SESSION ITEM